

**2011 MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the City of Passaic, County of Passaic For State Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 29th day of September, 2010.

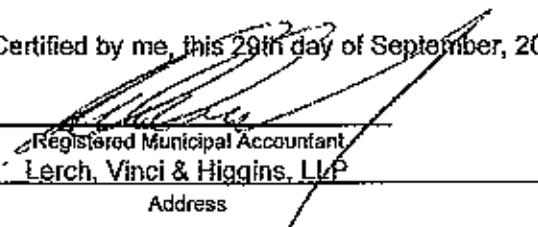
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 29th day of September, 2010.

Clerk
City Hall
Address
Passaic, New Jersey
Address
(973) 385-5587
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 29th day of September, 2010.


Registered Municipal Accountant
Lerch, Vinci & Higgins, LLP
Address

17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, all additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 29th day of September, 2010.

Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: September 29, 2010

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

CITY OF PASSAIC, COUNTY OF PASSAIC

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the City of Passaic, County of Passaic for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2011;

Be it Further Resolved, that said Budget be published in The Herald & News in the issue of November 27, 2010

The Governing Body of the City of Passaic does hereby approve the following as the Budget for the Fiscal year 2011:

<p>RECORDED VOTE (insert last name)</p>	<p>Ayes</p>	<p>{ Colon-Montanez { Garcia { Love { Lucianin { Schaer { Schwartz {</p>	<p>NAYE{ {</p>	<p>Abstained { {</p>	<p>Absent { Munk</p>
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Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of the City of Passaic County of Passaic, on September 29, 2010.

A Hearing on the Budget and Tax Resolution will be held at City Hall, on December 7, 2010 at

7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the fiscal year 2011 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		SFY YEAR 2011	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXX	XX
1. Appropriations within "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		\$ 76,656,446	00
2. Appropriations excluded from "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		6,096,706	00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		6,096,706	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.06 Percent of Tax Collections		900,000	00
4. Total General Appropriations (Item 9, Sheet 29)			
	Building Aid Allowance 2010 - \$ _____		
	for Schools-State Aid 2009 - \$ _____	83,653,152	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		28,038,082	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		55,615,070	00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility	Utility	Explanations of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	81,593,032		5,840,782		
Budget Appropriations Added by N.J.S. 40A:4-87	9,305,371				
Emergency Appropriations					
Total Appropriations	90,898,403	-	5,840,782		Some of the items included in "Other Expenses" are:
<u>Expenditures</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	89,516,658		5,830,812		Materials, supplies and non-bondable equipment;
Reserved	979,817		9,536		Repairs and maintenance of buildings, equipment, roads, etc.,
Unexpended Balances Cancelled	401,928		434		
Total Expenditures and Unexpended Balances Cancelled	90,898,403	-	5,840,782		Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
Overexpenditures*					Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right column "Expended 2010 Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

I. GENERAL

The following appropriations for Municipal Purposes represents the Fiscal Year 2011 Budget, developed with the intent of continuing to provide all services to our residents in a professional, courteous and efficient manner, consistent with the high level of service expected by the residents of Passaic

II. APPROPRIATIONS "CAPS"

Chapter 68, Public Laws of 1976, as amended by Chapter 89, Public Laws of 1990, limits the growth of municipal expenses. This "CAP" law generally applies only to expenses considered within the "CAP", and excludes the following: Debt Service, Reserve for Uncollected Taxes, Capital Improvements, Emergency Appropriations and Appropriations Offset by State or Federal Aid. Also considered outside the "CAP" are certain operating expenses: Sewer Charges, Library costs, Interlocal Service Agreements and certain Pension Contributions. The balance of the budget represents inside the "CAP" expenses. These expenses are limited to a 0.0% increase in FY 2011. However, if a "CAP" Bank exists, these funds may be used to exceed "CAP". In addition, the governing body is also permitted to increase its "CAP" by 3.5% if an index rate ordinance is adopted.

Passaic's actual "CAP" will be reviewed and approved by the Division of Local Government Services during its Budget review. The calculations upon which this budget was prepared are as follows:

CAP CALCULATION: FISCAL YEAR 2011 BUDGET

Total General Appropriations for FY 2010	\$	81,593,032
CAP Base Adjustment		-
		<hr/>
Total Adjusted Base for FY 2010		81,593,032
Less Exceptions		
Total Other Operations	5,124,918	
Total Public-Private Offset	100,237	
Total Debt Service	3,043,096	
Reserved for Uncollected Taxes	<u>900,000</u>	
		<hr/>
Total Exceptions		9,168,251
		<hr/>
Amount on which 0.0% CAP is applied		72,424,781
		<hr/>
2009 CAP Bank		4,452,665
Additional CAP (Increase to 3.5%)		<u>-</u>
Total Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A-4-45.3)		76,877,446
		<hr/>
Added Value of New Construction		82,551
		<hr/>
Total Allowable Operating Appropriations	\$	76,959,997
		<hr/>
Total General Appropriations Subject to "CAP" Set forth in this Budget	\$	<u>76,656,446</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

III. TAX LEVY CAP

Chapter 82 of the Laws of 2008 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the SFY 2011 tax levy CAP is as follows:

Total Amount to be Raised by Taxation for SFY 2010	\$ 52,862,501	
Prior Year Recycling Tax	(108,000)	
Net Prior Year Tax Levy for Mun. Prop. Tax-Cap Calc	52,754,501	
4% CAP	2,110,180	
Adjusted Tax Levy Prior to Exclusions		54,864,681
Exclusions:		
Change in Debt Service, Net of Offsetting Revenues	\$ 814,431	
Allowable Pension Increases	1,324,861	
Recycling Tax Appropriation	100,000	
Total Exclusions		2,239,292
Less:		
Cancelled or Unexp Exclusions - Debt Service/Pensions	(28,716)	
		(28,716)
Adjusted Tax Levy Before Additions		57,075,257
Additions:		
Value of New Construction		82,551
Maximum Allowable Amount to be Raised by taxation for SFY 2011	\$ 57,157,808	
Amount to be Raised by Taxation in SFY 2011 Budget	\$ 55,615,070	

Sheet 3b-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

SFY

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

City of Passaic			Legal basis for benefit (check applicable items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Passaic Fire Officers Association and Firefighters Association		\$ 1,730,136	X		
P.B.A.		2,514,589	X		
Passaic City Employees Association		1,143,217	X		
Totals	-	\$ 5,387,942			
Total Funds Reserved as of end of 2010:		\$ 375,620			
Total Funds Appropriated in 2011:		\$ -			

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash SFY 2010
		SFY 2011	SFY 2010	
1. Surplus Anticipated	08-101	3,000,000.00	3,000,000.00	3,000,000.00
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,000,000.00	3,000,000.00	3,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses	XXXXXXXX			
Alcoholic Beverages	08-103	50,000.00	50,000.00	72,164.00
Other	08-104	60,000.00	60,000.00	80,424.00
Fees and Permits:	08-105	10,000.00	10,000.00	13,092.00
Fines and Costs:	XXXXXXXX			
Municipal Court	08-110	2,800,000.00	3,070,000.00	2,828,853.00
Other	08-109			
Interest and Costs on Taxes	08-112	254,000.00	244,000.00	287,495.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	37,000.00	40,000.00	37,415.00
Anticipated Utility Operating Surplus	08-114			

*Fiscal Year Reporting Basis Defined Throughout Budget Document

SFY = State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	584,000.00	615,000.00	584,879.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	584,000.00	615,000.00	584,879.00

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXX	XXXXXX	XXXXXX
Edward Byrne Memorial Justice Assistance Grant (JAG)-ARRA	10-701	362,938.00	1,622,388.00	1,622,388.00
Lead Intervention for Children at Risk	10-702		164,000.00	164,000.00
Drunk Driving Enforcement Fund	10-703	30,644.00	21,727.00	21,727.00
Over the Limit - Under Arrest	10-704	4,400.00	6,000.00	6,000.00
Public Health Priority Funding - CY 2009	10-705		30,201.00	30,201.00
Recycling Tonnage Grant	10-706		78,050.00	78,050.00
Station House Adjustment	10-707	32,000.00	40,000.00	40,000.00
Safe & Secure Communities Grant	10-708		90,000.00	90,000.00
Women, Infant & Children (WIC)	10-709		802,500.00	802,500.00
Women, Infant & Children (WIC)	10-709		29,200.00	29,200.00
Women, Infant & Children (WIC)	10-709		18,881.00	18,881.00
Parks Rehabilitation	10-710		137,205.00	137,205.00
Ryan White Title I	10-711	176,878.00	77,049.00	77,049.00
Urban Enterprise Zone - Administration	10-712	315,000.00	477,577.00	477,577.00
Addiction Services	10-713	3,500.00	3,500.00	3,500.00
Local Public Health Emergency Response - H1N1 Virus	10-714		160,972.00	160,972.00
Emergency Preparedness Grant	10-715		2,500.00	2,500.00
DCA Neighborhood Preservation	10-716		2,437,775.00	2,437,775.00
Business Stimulus	10-717		7,000.00	7,000.00
Lead Intervention for Children at Risk	10-717		4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash
		SFY 2011	SFY 2010	SFY 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXX	XXXXX	XXXXX
Assistance to Firefighters Grant Program	10-718		86,789.00	86,789.00
Community Stewardship Incentive Program	10-719		15,300.00	15,300.00
Pedestrian Safety Grant	10-720		18,000.00	18,000.00
Urban Enterprise Zone - Security Patrol	10-712		444,780.00	444,780.00
SAFER Grant Program	10-721		372,760.00	372,760.00
2010 Municipal Aid Program - Quincy/Sherman Streets	10-722		325,850.00	325,850.00
Edward Byrne Memorial Justice Assistance Grant (JAG)	10-701		378,650.00	378,650.00
Ryan White Title I	10-711		4,260.00	4,260.00
Neighborhood Crime Prevention	10-712		40,578.00	40,578.00
Municipal Alliance on Alcoholism and Drug Abuse	10-723		45,800.00	45,800.00
Public Health Priority Funding	10-724		31,096.00	31,096.00
Energy Efficiency Conservation Block Grant	10-725		613,800.00	613,800.00
Clean Communities Program	10-726	63,927.00	4,064.00	4,064.00
Housing Opportunity - HOPWA	10-740	108,000.00		

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXX	XXXXX	XXXXX	XXXXX
Body Armor Fund	10-727	15,165.00	5,139.00	5,139.00
Tobacco Control, Prevention, Treatment Education Service	10-728		6,900.00	6,900.00
Juvenile Accountability Incentive Block Grant (JAIBG) - Station House	10-729		20,328.00	20,328.00
Occupant Protection Program - Click It or Ticket 2010	10-730		4,000.00	4,000.00
Urban Enterprise Zone - Market Street Reconstruction	10-712		336,585	336,585
Multicultural Affairs	10-731		900.00	900.00
Ryan White Title I	10-711		39,673.00	39,673.00
Municipal Alcohol Education/Rehabilitation Program	10-732		12,066.00	12,066.00
NJDOA - Summer Food Program	10-733		287,528.00	287,528.00
Advanced Traffic	10-734	119,600.00		
Cancer Assessment - 2011	10-735	65,000.00		
Childhood Lead Paint	10-736	159,250.00		
Hepatitis Inoculation	10-737	4,575.00		
Summer Employment	10-738	16,959.00		
Walk Safe Passaic	10-739	17,000.00		
UEZA - Marketing	10-741	76,000.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	10, 19	1,570,836.00	9,305,371.00	9,305,371.00

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Cable Franchise Fee	08-107	279,000.00	130,000.00	279,367.00
Saint Mary's Reize Corp.- In Lieu of Taxes	08-121	154,000.00	135,000.00	154,220.00
Chestnut Housing Phase I - In Lieu of Taxes	08-122	66,000.00	66,000.00	66,608.00
Jack Parker Association-Payment in Lieu of Taxes	08-123	200,000.00	200,000.00	202,875.00
Payment in Lieu of Taxes-Housing Authority	08-124	37,776.00	37,776.00	37,766.00
Payment in Lieu of Taxes-Garden Howe	08-125	36,764.00		55,144.00
YMCA	08-126	30,000.00	30,000.00	30,000.00
Housing Police Program	08-127	371,800.00	413,712.00	371,800.00
Highview Terrace	08-128	58,000.00	80,000.00	58,153.00
County of Passaic - Street Lighting	08-129		60,000.00	
Due from Parking Authority	08-132		295,000.00	295,000.00
Sale of Assets	08-133		900,098.00	900,098.00
Reserve for Debt Service	08-135	31,989.00	31,989.00	31,989.00
Employee Group Health Insurance Contribution	08-136	395,000.00		
Reserve for Disallowwed Grant Costs	08-137	588,000		

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXX			
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08	XXXXXX 2,248,329.00	XXXXXX 2,379,575.00	XXXXXX 2,483,020.00

CURRENT FUND - ANTICIPATED REVENUES

SFY

City of Passaic

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash SFY 2010
		SFY 2011	SFY 2010	
SUMMARY OF REVENUES	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,000,000.00	3,000,000.00	3,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues	08	4,113,753.00	4,545,772.00	4,222,924.00
Total Section B: State Aid Without Offsetting Appropriations	09	13,995,482.00	15,664,502.00	15,664,502.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	584,000.00	615,000.00	584,879.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.	11	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08	2,485,682.00	2,485,682.00	2,493,805.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues	10, 12	1,570,836.00	9,305,371.00	9,305,371.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	2,248,329.00	2,379,575.00	2,483,020.00
Total Miscellaneous Revenues	40004-00	24,998,082.00	34,995,902.00	34,754,501.00
4. Receipts from Delinquent Taxes	15-499	40,000.00	40,000.00	48,242.00
5. Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	28,038,082.00	38,035,902.00	37,802,743.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	55,615,070.00	52,862,501.00	53,540,092.00
b) Addition to Local District School Tax	07-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07	55,615,070.00	52,862,501.00	53,540,092.00
7. Total General Revenues	40000-00	83,653,152.00	90,898,403.00	91,342,835.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries & Wages - Office of Business Administrator	20-100-1	460,479.00	508,184.00		508,184.00	499,081.00	9,103.00
Other Expenses - Office of Business Administrator	20-100-2	119,000.00	119,000.00		137,000.00	119,074.00	17,926.00
Human Resources	20-105						
Salaries & Wages - Personnel Office	20-105-1	135,230.00	152,545.00		153,545.00	153,449.00	96.00
Other Expenses - Personnel Office	20-105-2	5,000.00	5,000.00		5,000.00	4,116.00	884.00
Mayor & Council	20-110						
Salaries & Wages	20-110-1	308,752.00	338,000.00		338,000.00	335,028.00	2,972.00
Other Expenses	20-110-2	34,000.00	34,000.00		34,000.00	29,909.00	4,091.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
City Clerk	20-120						
Salaries & Wages	20-120-1	264,803.00	217,796.00		229,796.00	228,751.00	1,045.00
Other Expenses	20-120-2	102,000.00	102,000.00		102,000.00	49,667.00	52,333.00
Other Expenses - Elections	20-120-2						-
Financial Administration	20-130						
Salaries & Wages - Treasurer's Office	20-130-1	539,838.00	558,717.00		561,717.00	556,086.00	5,631.00
Other Expenses - Treasurer's Office	20-130-2	60,000.00	60,000.00		60,000.00	43,927.00	16,073.00
Audit Services	20-135						
Other Expenses	20-135-2	63,000.00	63,000.00		63,000.00	58,000.00	5,000.00
Revenue Administration	20-145						
Salaries & Wages - Tax Collector's Office	20-145-1	182,504.00	184,986.00		184,986.00	176,725.00	8,261.00
Other Expenses - Tax Collector's Office	20-145-2	25,000.00	25,000.00		25,150.00	25,099.00	51.00
Tax Assessment Administration	20-150						
Salaries & Wages	20-150-1	223,572.00	262,189.00		262,189.00	258,743.00	3,446.00
Other Expenses	20-150-2	52,000.00	52,000.00		52,000.00	48,018.00	3,982.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Legal Services	20-155						
Other Expenses	20-155-2	475,000.00	500,000.00		500,000.00	500,000.00	-
City Engineer	20-165						
Salaries & Wages	20-165-1	136,855.00	141,714.00		141,714.00	131,535.00	10,179.00
Other Expenses	20-165-2	10,000.00	10,000.00		10,000.00	4,895.00	5,105.00
Economic Development Agencies	20-170						
Salaries & Wages - Planning & Economic Development	20-170-1	187,954.00	220,623.00		230,623.00	227,409.00	3,214.00
Salaries & Wages - Division of Housing	20-170-1	403,243.00	397,568.00		397,568.00	394,917.00	2,651.00
Other Expenses - Planning & Economic Development	20-170-2	3,000.00	3,000.00		3,000.00	2,790.00	210.00
Other Expenses - Division of Housing	20-170-2	8,000.00	8,000.00		8,000.00	2,778.00	5,222.00
Redevelopment Agency	20-170-3	50,100.00	50,100.00		50,100.00	50,100.00	-
LAND USE ADMINISTRATION							
Planning Board	21-180						
Other Expenses	21-180-2	10,000.00	10,000.00		10,000.00	7,501.00	2,499.00
Board of Adjustments	21-185						
Other Expenses	21-185-2	16,000.00	16,000.00		16,000.00	12,839.00	3,161.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
CODE ENFORCEMENT AND ADMINISTRATION							
Rent Leveling Board	22-195						
Salaries & Wages	22-195-1	2,200.00	12,319.00		12,319.00	12,310.00	9.00
Other Expenses	22-195-2	5,200.00	5,200.00		5,200.00	5,090.00	110.00
INSURANCE							
Liability Insurance	23-210	1,275,000.00	1,275,000.00		1,275,000.00	1,274,196.00	804.00
Workmen's Compensation	23-215	875,000.00	800,000.00		800,000.00	799,970.00	30.00
Employee Group Insurance	23-220	13,052,228.00	12,425,378.00		12,317,378.00	12,096,062.00	221,316.00
Unemployment Insurance	23-225	300,000.00	200,000.00		200,000.00	199,999.00	1.00
PUBLIC SAFETY FUNCTIONS							-
Police Department	25-240						
Salaries & Wages	25-240-1	17,679,808.00	18,109,605.00		18,161,605.00	18,158,199.00	3,406.00
Other Expenses	25-240-2	434,000.00	434,000.00		499,000.00	492,762.00	6,238.00
BOE Security Watch and Res. Off. - Salaries & Wages	25-240-1	1,612,000.00	1,612,000.00		1,612,000.00	1,612,000.00	-
Emergency Medical Services	25-252						
Salaries & Wages	25-252-1	721,565.00	750,000.00		760,000.00	757,796.00	2,204.00
Other Expenses	25-252-2	25,000.00	21,000.00		24,000.00	22,689.00	1,311.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (Continued)							
Fire Department	25-265						
Salaries & Wages	25-265-1	11,195,200.00	11,374,845.00		11,374,845.00	11,365,800.00	9,045.00
Other Expenses	25-265-2	75,000.00	75,000.00		75,000.00	57,877.00	17,123.00
Other Expenses - Fire Auxiliary	25-265-2						-
Prosecutor's Office	25-275						
Salaries & Wages	25-275-1						-
Other Expenses	25-275-2	216,900.00	156,900.00		196,900.00	169,900.00	27,000.00
Fire Life Safety	25-273						
Salaries & Wages	25-275-1	100,000.00	100,000.00		100,000.00	97,240.00	2,760.00
Municipal Court	43-490						
Salaries & Wages	43-490-1	1,047,612.00	1,092,922.00		1,115,922.00	1,110,242.00	5,680.00
Other Expenses	43-490-2	130,000.00	130,000.00		130,000.00	129,685.00	315.00
Public Defender (PL 1997 C.256)	43-495						
Other Expenses	43-495-2	51,700.00	51,700.00		51,700.00	51,700.00	-
Passaic Parking Authority	22-245						
Salaries & Wages	22-245-1	513,974.00	513,974.00		513,974.00	513,974.00	
Other Expenses	22-245-2	224,208.00	224,208.00		224,208.00	198,093.00	26,115.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS FUNCTIONS							
Department of Public Works							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,672,814.00	1,708,432.00		1,651,432.00	1,627,243.00	24,189.00
Other Expenses	26-290-2	143,000.00	143,000.00		128,000.00	122,586.00	5,414.00
Solid Waste Collection	26-305						
Other Expenses - Garbage Removal Contractual	26-305-2	1,645,000.00	1,904,000.00		1,904,000.00	1,883,539.00	20,461.00
Building and Grounds	26-310						
Salaries & Wages	26-310-1	644,068.00	649,790.00		702,790.00	699,231.00	3,559.00
Other Expenses	26-310-2	144,000.00	144,000.00		169,000.00	166,999.00	2,001.00
Vehicle Maintenance	26-315						
Salaries & Wages	26-315-1	480,850.00	441,705.00		427,705.00	426,510.00	1,195.00
Other Expenses	26-315-2	264,000.00	264,000.00		303,000.00	302,905.00	95.00
HEALTH AND HUMAN SERVICES FUNCTIONS							
Public Health Services	27-330						
Salaries & Wages - Division of Health	27-330-1	752,306.00	830,251.00		768,251.00	717,590.00	50,661.00
Other Expenses - Division of Health	27-330-1	175,000.00	152,500.00		152,500.00	147,432.00	5,068.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Animal Regulation	27-340						
Salaries & Wages	27-340-1	116,783.00	123,266.00		123,266.00	114,795.00	8,471.00
Other Expenses	27-340-2	30,000.00	30,000.00		30,000.00	29,217.00	783.00
PARK AND RECREATION FUNCTIONS							
Division of Recreation	28-370						
Salaries & Wages	28-370-1	231,293.00	231,074.00		231,074.00	228,039.00	3,035.00
Other Expenses	28-370-2	100,000.00	100,000.00		100,000.00	99,165.00	835.00
Senior Citizens	28-371						
Salaries & Wages	28-371-1	192,938.00	193,205.00		193,205.00	190,624.00	2,581.00
Other Expenses	28-371-2	8,000.00	8,000.00		8,000.00	7,173.00	827.00
PARK AND RECREATION FUNCTIONS (Continued)							
Handicapped Recreation	28-372						
Salaries & Wages	28-372-1	76,385.00	74,160.00		75,160.00	74,506.00	654.00
Other Expenses	28-372-2	26,000.00	26,000.00		26,000.00	25,381.00	619.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Parks	28-375						
Salaries & Wages	28-375-1	608,927.00	647,790.00		566,640.00	549,742.00	16,898.00
Other Expenses	28-375-2	45,000.00	45,000.00		45,000.00	36,008.00	8,992.00
OTHER COMMON OPERATING FUNCTIONS							
Celebration of Public Events							
Other Expenses	30-420-2	8,500.00	8,500.00		8,500.00	8,500.00	-
Retired Ill Employees							-
Other Expenses	30-415-2	100.00	100.00		100.00	-	100.00
							-
							-
							-
							-
							-
OTHER COMMON OPERATING FUNCTIONS (Continued)							
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION							
Division of Code Enforcement	22-195						
Salaries & Wages	22-195-1	415,534.00	416,812.00		416,812.00	407,734.00	9,078.00
Other Expenses	22-195-2	12,000.00	12,000.00		12,000.00	8,612.00	3,388.00

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
UTILITY EXPENSES AND BULK PURCHASES							-
Electricity	31-430	611,200.00	614,000.00		614,000.00	562,154.00	51,846.00
Street Lighting	31-435	831,000.00	821,780.00		821,780.00	773,161.00	48,619.00
Telephone and Telegraph	31-440	157,500.00	157,500.00		157,500.00	151,930.00	5,570.00
Heating Oil	31-447	3,000.00	3,000.00		3,000.00	969.00	2,031.00
Gasoline	31-460	370,000.00	392,200.00		392,200.00	330,026.00	62,174.00
Judgments	37-480						-
LANDFILL/SOLID WASTE DISPOSAL COSTS							
Tipping Fees	32-465	2,265,805.00	2,479,926.00		2,461,926.00	2,365,783.00	96,143.00
Total Operations (Item 8(A) within "CAPS")	32315-00	65,442,928.00	66,025,464.00	-	66,025,464.00	65,103,575.00	921,889.00
B. Contingent	35-470			xxxxxx			
Total Operations including Contingent - Within "CAPS"	30001-00	65,442,928.00	66,025,464.00	-	66,025,464.00	65,103,575.00	921,889.00
Detail:							-
Salaries & Wages	30001-11	40,907,487.00	41,864,472.00	-	41,815,322.00	41,625,299.00	190,023.00
Other Expenses(Including Contingent)	30001-99	24,535,441.00	24,160,992.00	-	24,210,142.00	23,478,276.00	731,866.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(1) DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Emergency Authorizations	46-870			XXXXXX			XXXXXX
Anticipated Deficit Sewer Utility	46-890	409,131.00	826,782.00	XXXXXX	826,782.00	358,156.00	XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
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				XXXXXX			XXXXXX
				XXXXXX			XXXXXX

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Public Employees' Retirement System	36-471	1,383,555.00	547,213.00		547,213.00	529,061.00	18,152.00
Social Security System (O.A.S.I)	36-472	1,455,000.00	1,430,000.00		1,430,000.00	1,407,124.00	22,876.00
Consolidated Police & Firemen's Pension Fund	36-474	80,000.00	168,800.00		168,800.00	168,706.00	94.00
Pension for Widows	36-476	2,245.00	2,245.00		2,245.00	2,245.00	-
Public Employees Retirement System - ERI	36-475	192,125.00	195,968.00		195,968.00	193,020.00	2,948.00
Police and Fireman's Retirement System	36-475	7,687,662.00	3,224,509.00		3,224,509.00	3,213,961.00	10,548.00
Deferred Compensation Retirement Plan	36-473	3,800.00	3,800.00		3,800.00	3,800.00	-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	30004-00	11,213,518.00	6,399,317.00	-	6,399,317.00	5,876,073.00	54,618.00
(G) Cash Deficit of Preceding Year	46-885						-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	76,656,446.00	72,424,781.00	-	72,424,781.00	70,979,648.00	976,507.00

**2011 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(MUST ACCOMPANY 2011 BUDGET)**

MUNICIPALITY: City of Passaic

COUNTY: Passaic

<u>Dr. Alex D. Blanco</u> Mayor's Name	<u>6/30/2013</u> Term Expires
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Municipal Officials	
<u>Amada D. Curling</u> Municipal Clerk	7/1/05 Date of Orig. Appt. C-1351
<u>Carrie Malek</u> Tax Collector	Cert No. T1206
<u>Jose L. Agosto, Jr.</u> Chief Financial Officer	Cert No. O-0005
<u>Dieter P. Lerch</u> Registered Municipal Accountant	Cert No. CR80398
<u>Florio & Kenny, LLP</u> Municipal Attorney	Lic No.

Governing Body Members	
Name	Term Expires
<u>Gary Schaer, Council President</u>	6/30/2011
<u>Maritza Colon-Montanez</u>	6/30/2011
<u>Kenneth J. Lucianin</u>	6/30/2011
<u>Chaim M. Munk</u>	6/30/2011
<u>Jose R. Garcia</u>	6/30/2013
<u>Terrence Love</u>	6/30/2013
<u>Daniel J. Schwartz</u>	6/30/2013

Official Mailing Address of Municipality

City of Passaic
330 Passaic Street
Passaic, New Jersey 07055
Fax #: (973) 365-0115

Please attach this to your 2011 Budget and Mail to:
Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

<u>Division Use Only</u>	
Municode: _____	_____
Public Hearing Date: _____	_____

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library (NJS 40:54-9)	29-390	1,263,720.00	1,263,720.00		1,263,720.00	1,263,720.00	-
Recycling Tax	32-465	100,000.00	108,000.00		108,000.00	105,568.00	2,432.00
INSURANCE							-
Employee Group Insurance	23-220		76,501.00		76,501.00	76,501.00	-
Contribution to Public Employees Retirement System							-
Public Employees Retirement System	36-471		542,432.00		542,432.00	542,432.00	
Police and Fireman's Retirement System	36-475		3,134,265.00		3,134,265.00	3,134,265.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	-	-	-	-	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)		-	-	-	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	XXXXXX	XXXXXX	XXXXXX				XXXXXX
Edward Byrne Memorial Justice Assistance Grant (JAG)-ARRA	41-701	362,938.00	1,622,388.00		1,622,388.00	1,622,388.00	
Lead Intervention for Children at Risk	41-702		164,000.00		164,000.00	164,000.00	-
Drunk Driving Enforcement Fund	41-703	30,644.00	21,727.00		21,727.00	21,727.00	-
Over the Limit - Under Arrest	41-704	4,400.00	6,000.00		6,000.00	6,000.00	-
Public Health Priority Funding - CY 2009	41-705		30,201.00		30,201.00	30,201.00	-
Recycling Tonnage Grant	41-706		78,050.00		78,050.00	78,050.00	-
Station House Adjustment	41-707	32,000.00	40,000.00		40,000.00	40,000.00	-
Safe & Secure Communities Grant	41-708		90,000.00		90,000.00	90,000.00	-
Women, Infant & Children (WIC)	41-709		802,500.00		802,500.00	802,500.00	-
Women, Infant & Children (WIC)	41-709		29,200.00		29,200.00	29,200.00	-
Women, Infant & Children (WIC)	41-709		18,881.00		18,881.00	18,881.00	-
Parks Rehabilitation	41-710		137,205.00		137,205.00	137,205.00	-
Ryan White Title I	41-711	176,878.00	77,049.00		77,049.00	77,049.00	-
Urban Enterprise Zone - Administration	41-712	315,000.00	477,577.00		477,577.00	477,577.00	-
Addiction Services	41-713	3,500.00	3,500.00		3,500.00	3,500.00	-
Local Public Health Emergency Response - H1N1 Virus	41-714		160,972.00		160,972.00	160,972.00	-
Emergency Preparedness Grant	41-715		2,500.00		2,500.00	2,500.00	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Clean Communities Program	41-726	63,927.00	4,064.00		4,064.00	4,064.00	-
Body Armor Fund	41-727	15,165.00	5,139.00		5,139.00	5,139.00	-
Tobacco Control, Prevention, Treatment Education Service	41-728		6,900.00		6,900.00	6,900.00	-
Juvenile Accountability Incentive Block Grant (JAIBG) - Station	41-729		20,328.00		20,328.00	20,328.00	-
Occupant Protection Program - Click It or Ticket 2010	41-730		4,000.00		4,000.00	4,000.00	-
Urban Enterprise Zone - Market Street Reconstruction	41-712		336,585		336,585	336,585	-
Multicultural Affairs	41-731		900.00		900.00	900.00	-
Ryan White Title I	41-711		39,673.00		39,673.00	39,673.00	-
Municipal Alcohol Education/Rehabilitation Program	41-732		12,066.00		12,066.00	12,066.00	-
NJDOA - Summer Food Program	41-733		287,528.00		287,528.00	287,528.00	-
Matching Funds for Grants	41-736	204,737.00	100,237.00		100,237.00	99,359.00	878.00
							-
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							-
							-
							-
							-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx					xxxxxx
Advanced Traffic	41-734	110,600.00					-
Cancer Assessment - 2011	41-735	65,000.00					-
Childhood Lead Paint	41-736	159,250.00					-
Hepatitis inoculation	41-737	4,575.00					-
Summor Employment	41-738	16,959.00					-
Walk Safe Passaic	41-739	17,000.00					-
Housing Opportunity - HOPWA	41-740	108,000.00					-
UEZA - Marketing	41-741	76,000.00					-
							-
							-
							-
							-
							-
							-
							-
							-
							-
							-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 By Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
DCA Neighborhood Preservation	41-716		2,437,775.00		2,437,775.00	2,437,775.00	-
Business Stimulus	41-717		7,000.00		7,000.00	7,000.00	-
Lead Intervention for Children at Risk	41-717		4,000.00		4,000.00	4,000.00	-
Assistance to Firefighters Grant Program	41-718		86,789.00		86,789.00	86,789.00	-
Community Stewardship Incentive Program	41-719		15,300.00		15,300.00	15,300.00	-
Pedestrian Safety Grant	41-720		18,000.00		18,000.00	18,000.00	-
Urban Enterprise Zone - Security Patrol	41-712		444,780.00		444,780.00	444,780.00	-
SAFER Grant Program	41-721		372,760.00		372,760.00	372,760.00	-
2010 Municipal Aid Program - Quincy/Sherman Streets	41-722		325,850.00		325,850.00	325,850.00	-
Edward Byrne Memorial Justice Assistance Grant (JAG)	41-701		378,650.00		378,650.00	378,650.00	-
Ryan White Title I	41-711		4,260.00		4,260.00	4,260.00	-
Neighborhood Crime Prevention	41-712		40,578.00		40,578.00	40,578.00	-
Municipal Alliance on Alcoholism and Drug Abuse	41-723		45,800.00		45,800.00	45,800.00	-
Public Health Priority Funding	41-724		31,096.00		31,096.00	31,096.00	-
Energy Efficiency Conservation Block Grant	41-725		613,800.00		613,800.00	613,800.00	-
Total Public and Private Programs Offset by Revenues	xxxxxx	1,775,573.00	9,405,608.00	-	9,405,608.00	9,404,730.00	878.00
Total Operations Excluded from "CAPS"	60023-00	3,139,293.00	14,530,526.00	-	14,530,526.00	14,527,216.00	3,310.00
Detail:							
Salaries & Wages	60023-11	-	-	-	-	-	-
Other Expenses	60023-99	3,139,293.00	14,530,526.00	-	14,530,526.00	14,527,216.00	3,310.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,939,420.00	1,818,800.00		1,818,800.00	1,818,800.00	XXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		274,050.00		274,050.00	274,050.00	XXXXX
Interest on Bonds	45-930	694,408.00	654,406.00		654,406.00	654,403.00	XXXXX
Interest on Notes	45-935	239,953.00	195,855.00		195,855.00	195,855.00	XXXXX
Green Trust Loan Program:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Loan Repayments for Principal and Interest	45-940	83,632.00	83,642.00		83,642.00	83,629.00	XXXXX
							XXXXX
Payment of DEP Loan Principal	45-945		16,343.00		16,343.00	16,343.00	XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
							XXXXX
Total Municipal Debt Service - Excluded from "CAPS"	60003-00	2,957,413.00	3,043,096.00	-	3,043,096.00	3,043,080.00	-

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	46-870			XXXXX			XXXXX
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875			XXXXX			XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	-	-	XXXXX	-	-	XXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480			XXXXX			XXXXX
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
				XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXX			XXXXX
				XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	6,096,706.00	17,573,622.00	-	17,573,622.00	17,570,296.00	3,310.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
(I) Type 1 District School Debt Service	XXXXX						XXXXX
Payment of Bond Principal	48-920						XXXXX
Payment of Bond Anticipation Notes	48-925						XXXXX
Interest on Bonds	48-930						XXXXX
Interest on Notes	48-935						XXXXX
							XXXXX
Total of Type I District School Debt Service - Excluded from "CAPS"	60006-00	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations - Schools	29-406						XXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Exp.-Local School-Excluded from "CAPS"	60007-00	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from	60008-00	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	60010-00	6,096,706.00	17,573,622.00	-	17,573,622.00	17,570,296.00	3,310.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	30009-00	82,753,152.00	89,998,403.00	-	89,998,403.00	88,549,944.00	979,817.00
(M) Reserve for Uncollected Taxes	50-899	900,000.00	900,000.00		900,000.00	900,000.00	XXXXX
9. Total General Appropriations	30000-00	83,653,152.00	90,898,403.00	-	90,898,403.00	89,449,944.00	979,817.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - including contingent	30001-00	65,442,928.00	66,025,464.00	-	66,025,464.00	65,103,575.00	921,889.00
Statutory Expenditures	XXXXXX	10,804,387.00	5,572,535.00	-	5,572,535.00	5,517,917.00	54,618.00
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	XXXXXX	1,363,720.00	5,124,918.00	-	5,124,918.00	5,122,486.00	2,432.00
Uniform Construction Code	XXXXXX	-	-	-	-	-	-
Interlocal Municipal Service Agreements	XXXXXX	-	-	-	-	-	-
Additional Appropriation Offset by Revenues	XXXXXX	-	-	-	-	-	-
Public & Private Programs Offset by revenues	XXXXXX	1,775,573.00	9,405,608.00	-	9,405,608.00	9,404,730.00	878.00
Total Operations - Excluded from "CAPS"	60023-00	3,139,293.00	14,530,526.00	-	14,530,526.00	14,527,216.00	3,310.00
(C) Capitel Improvements	60002-77	-	-	-	-	-	-
(D) Municipal Debt Service	60003-00	2,957,413.00	3,043,096.00	-	3,043,096.00	3,043,080.00	-
(E) Total Deferred Charges (Sheet 18 & 28)	xxxxxxxx	409,131.00	826,782.00	-	826,782.00	358,156.00	-
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficits	46-885	-	-	-	-	-	-
(K) Local District School Purposes	60008-00	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-
(M) Reserve for Uncollected Taxes	50-899	900,000.00	900,000.00	-	900,000.00	900,000.00	-
Total General Appropriations	30000-00	83,653,152.00	90,898,403.00	-	90,898,403.00	89,449,944.00	979,817.00

**CITY OF PASSAIC
SFY 2011 MUNICIPAL BUDGET**

Sheets 31 - 33 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED SEWER UTILITY BUDGET

SFY

City of Passaic

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in SFY 2010
		SFY 2011	SFY 2010	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Sewer Rents	08-503	5,413,432.00	5,014,000.00	5,480,146.00
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXX	XXXXX	XXXXX	XXXXX
Sewer Rents - Additional				
Deficit (General Budget)	08-549	409,131.00	826,782.00	358,156.00
Total Sewer Utility Revenues	91107-00	5,822,563.00	5,840,782.00	5,838,302.00

*Note: Use pages 31, 32 and 33 for
water utility only

All other utilities use sheets 34, 35 and 36

DEDICATED SEWER UTILITY BUDGET (continued)

SFY

City of Passaic

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Salaries & Wages	55-501						0.00
Other Expenses	55-502	100,000.00	100,000.00		100,000.00	91,601.00	8,399.00
Sewer Treatment Expenses	55-504	4,880,543.00	4,710,300.00		4,710,300.00	4,710,237.00	63.00
Sewer Maintenance Fee - Contractual	55-505	459,000.00	458,900.00		458,900.00	457,826.00	1,074.00
Capital Improvements:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Down Payments on Improvements	55-510						0.00
Capital Improvement Fund	55-511		14,000.00	XXXXX	14,000.00	14,000.00	0.00
Capital Outlay	55-512						0.00
							0.00
							0.00
Debt Service	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Payment of Bond Principal	55-520	305,760.00	291,200.00		291,200.00	291,200.00	XXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521		28,500.00		28,500.00	28,500.00	XXXXX
Interest on Bonds	55-522	73,455.00	47,253.00		47,253.00	46,819.00	XXXXX
Interest on Notes	55-523	3,805.00	36,042.00		36,042.00	36,042.00	XXXXX
							XXXXX

DEDICATED SEWER UTILITY BUDGET (continued)

SFY

City of Passaic

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended SFY 2010	
		SFY 2011	SFY 2010	SFY 2010 Emergency Appropriations	Total For SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
DEFERRED CHARGES:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	55-530			XXXXX			XXXXX
Emergency Authorizations (N.J.S.A. 40:A-4-55) Damage by Flood or Hurricane	55-535			XXXXX			XXXXX
Overexpenditure of Appropriations				XXXXX			XXXXX
Overexpenditure of Improvement Authorizations				XXXXX			XXXXX
				XXXXX			XXXXX
STATUTORY EXPENDITURES:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Contribution to: Public Employees' Retirement System	55-540						0.00
Social Security System (O.A.S.I.)	55-541						0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						0.00
							0.00
							0.00
							0.00
Judgements	55-534						0.00
Deficit in Operations in Prior Years	55-532		154,587.00	XXXXX	154,587.00	154,587.00	XXXXX
Surplus (General Budget)	55-545			XXXXX			XXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	92109-00	5,822,563.00	5,840,782.00	0.00	5,840,782.00	5,830,812.00	9,536.00

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2010
	SFY 2011		SFY 2010		
Assessment Cash					
Deficit (General Budget)					
Total Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2010 Paid or Charged
	SFY 2011		SFY 2010		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Assessment Appropriations					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2010
	SFY 2011		SFY 2010		
Assessment Cash					
Deficit Water Utility Budget					
Total Water Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2010 Paid or Charged
	SFY 2011		SFY 2010		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water Utility Assessment Appropriations					

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - JUNE 30, 2010

ASSETS			
Cash and Investments	1110100	9,038,878	
Due From State of N.J.(c. 20, P.L. 1971)	1111000		
Federal and State Grant Receivable	1110200	10,779,668	
Receivables with Offsetting Resources:	XXXXXXXXXX	XXXXXXXXXX	XX
Taxes Receivable	1110300	92,756	
Tax Title Liens Receivable	1110400	70,076	
Property Acquired By Tax Title Lien Liquidation	1110500		
Other Receivables	1110600	640,220	
Deferred Charges Required to be in SFY2009 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to SFY 2010	1110800		
Total Assets	1110900	20,621,598	

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	16,387,758	
Reserve for Receivables	2110200	493,271	
Surplus	2110300	3,740,569	
Total Liabilities, Reserves and Surplus		20,621,598	

		SFY 2010	SFY 2009
Surplus Balance, July 1st	2310100	3,607,834	4,257,048
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected:SFY'10 99.65%, SFY'09 99.77%)	2310200	87,990,650	84,064,218
Delinquent Taxes	2310300	48,242	52,897
Other Revenues and Additions to Income	2310400	37,343,462	33,883,626
Total Funds	2310500	128,990,188	122,257,789
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	89,596,475	82,967,365
School Taxes (Including Local and Regional)	2310700	15,527,672	14,943,783
County Taxes (Including Added Tax Amounts)	2310800	19,822,886	20,191,647
Municipal Open Space Tax	2310900		
Other Expenditures and Deductions From Income	2311000	302,586	547,160
Total Expenditures and Tax Requirements	2311100	125,249,619	118,649,955
Less: Expenditures to be Raised by Future Taxation	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	125,249,619	118,649,955
Surplus Balance, June 30th	2311400	3,740,569	3,607,834

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2011 Budget

Surplus Balance June 30, 2010	2311500	3,740,569	
Current Surplus Anticipated in SFY 2011 Budget	2311600	3,000,000	
Surplus Balance Remaining	2311700	740,569	

(Important: This appendix must be included in advertisement of budget.)

**SFY 2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following pages contain the fiscal year 2011 Capital Budget and Capital Improvement Program for the six year period 2011-2016.

SECTION 2 - UPON ADOPTION FOR FISCAL YEAR 2011

RESOLUTION

Be It Resolved by the City Council of the City of Passaic, County of Passaic, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 55,615,070 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ _____ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	(Nays	(Abstained	(
		((
		((
		((
		((
					Absent	(
						(

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 3,000,000
Miscellaneous Revenues Anticipated	40004-10	\$ 24,998,082
Receipts from Delinquent Taxes	15-499	\$ 40,000
	07-190	\$ 55,615,070
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	40000-10	\$ 83,653,152

SUMMARY OF APPROPRIATIONS

City of Passaic

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXX
(a&b) Operations	30001-00	\$ 65,442,928
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	\$ 11,213,518
(g) Cash Deficit		
Excluded from "CAPS"	XXXXXXXX	XXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 3,139,293
(c) Capital Improvements	60023-77	
(d) Municipal Debt Service	60003-00	\$ 2,957,413
(e) Deferred Charges - Municipal	XXXXXXXX	
(f) Judgements		
(h) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes	50-899	\$ 900,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
Total Appropriations	30000-00	\$ 83,653,152

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of December, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the Fiscal Year 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 7th day of December, 2010, _____, Clerk.
Signature