

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Department of Community Development (DCD or the Department) worked closely with our grantees to provide assistance and move the various funded programs forward.

The Recreation Department assisted 33 low-to-moderate income (LMI) residents with special needs and offered sporting activities to 1,825 Passaic LMI youth and children. Bella Channel provided mentoring for 31 LMI children and youth; Certified Angels administered an after-school program for 342 LMI children and youth; Parish Nursing operated their stay home, stay safe program for 262 LMI seniors; the Passaic Senior Center provided services to 41 LMI seniors; Jewish Family Services and Children Center (JFSCC) offered job coaching and vocational training to 80 LMI residents; and, New Jersey Citizen Action assisted 250 LMI residents with fair housing issues. The City served 38 homeless individuals at Dignity House with outreach and referral services as well as showers, mailboxes and laundry.

The City committed 2024 CDBG funds to the Engineering Department to perform sewer/street improvements. As reported in our previous CAPER, Engineering has fallen behind in their annual funding expenditures due to cost increases and supply chain shortages; as well as issues with Public Service Electric and Gas Company (PSE&G). The City utilized our 2021 program year CDBG allocation to address one major emergency on 3rd Street between Monroe and Hudson Streets. They also began utilizing their 2022 allocation to address emergencies on Oak Street and on Gregory Avenue. Their 2023 allocation is being utilized to address emergency repairs on Oak and Tulip Streets, Brook Avenue, Howard Avenue, as well as Mercer Street. All of these locations are in LMI areas and all activities address emergency needs that threaten the health and safety of local residents. The Passaic Library used CDBG funds to replace three existing zone ductless HVAC units at the Reid Memorial Library. The Mental Health Center of Passaic used CDBG resources to make needed improvements to their office located at 124 Gregory Avenue. The installation of the new flooring provides clients from low to moderate income neighborhoods with a safe environment to hold their counseling services.

The City has allocated funds for additional park improvements; however, the need for additional funding to complete our CDBG-CV Project, Community Health Resource Center, took precedence. As a result, the City reallocated those funds to the development completion of the Center and now anticipate completing this project by September 2025. The City began the Homeowner Rehab Program using CDBG funds during the 2022 program year. During the 2024 program year, the City completed nine houses with five houses currently under construction.

The City used HOME funds to assist one (1) area LMI resident under the First-Time Homebuyer Program (FTHB). The City fell short of our goal due to the higher cost of housing in the City and higher interest rates. Habitat completed construction of four homeownership units above the VFW Community Service facility. The construction of the housing units was partially funded with HOME funds and the public facility on the

ground floor was partially funded with CDBG funding. Three of the homeowners closed during the 2023 program year, and the final homeowner closed during the 2024 program year. Additionally, the City provided HOME funds to a local developer who constructed 12 affordable rental housing units. Construction was completed and the 12 units were fully leased by February 2025. Plans are under way to construct five affordable rental units on Broadway and the City is in talks with several other developers seeking to develop affordable rental housing units in the City.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Admin	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$	Other	Other	1	0	0.00%			
Fair Housing Program	Affordable Housing Fair Housing	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	250	500.00%

Fair Housing Program	Affordable Housing Fair Housing	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	250	100.00%			
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	HOME: \$2,500,000	Rental units constructed	Household Housing Unit	20	12	60.00%	4	12	300.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	HOME: \$700,000	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	1	4	400.00%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	CDBG: \$150,000	Homeowner Housing Rehabilitated	Household Housing Unit	60	9	15.00%	13	9	69.23%
Increase and Preserve Affordable Housing	Affordable Housing Public Housing	HOME: \$39,500	Direct Financial Assistance to Homebuyers	Households Assisted	15	1	6.67%	3	1	33.33%
Public Facilities & Infrastructure	Non-Housing Community Development	CDBG: \$497,914	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	20034	66.78%	6000	20034	333.90%

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$184,134	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	1571	15.71%	2075	1571	75.71%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City fell short of its goal of persons served with public services programs due in part to a few of our subrecipient not being able to fully implement their programs. The City reallocated the CDBG funds of one of these subrecipients to another subrecipient. In addition to the public services and the public facilities numbers listed above, the City had two services and one public facility that had City-wide area benefits. The City has 68,917 people. According to the 2016-20 American Communities Survey data, 73.9% of the population is LMI.

As per norm, the City continues to use CDBG resources to assist LMI residents and households improve their quality of life with job trainings and placement, after school programs and community building activities. The City also continues to utilize CDBG funds for programs benefiting our seniors; as well as providing temporary shelter for the homeless during extreme weather conditions as well as laundry services, meals, footwear, outer and under garments, and services. Street improvements in LMI neighborhoods also serve to improve the physical landscape and also demonstrate to private investors that these neighborhoods are vibrant and thriving communities. The City plans to continue this project based on community support. Since its implementation, the Homeowner Rehab Program using CDBG resources has become one of the most sought-after activities here in the City. During 2024 the City completed nine homeowner rehabs with five homes currently under construction. Based on this success, we have allocated additional funding for this program. The City intends to reallocate CDBG funds from the rental property rehab program to the homeowner rehab program, as the rental program has not been successful.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	10,497	12
Black or African American	2,780	5
Asian	983	0
American Indian or American Native	287	0
Native Hawaiian or Other Pacific Islander	29	0
Total	14,576	17
Hispanic	8,888	6
Not Hispanic	12,976	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above outlines the racial composition of those individuals assisted with the City’s CDBG and HOME resources. The racial composition reflects the high concentrations of low-income minorities in the City. Using CDBG funds, the City served an additional 7,288 individuals who identified as other or multi-racial. These individuals are not reflected in the racial breakdown in the above table as there is no category for them.

The City assisted only one family with our FTHB program using HOME funds during the 2024 program year. The issue for the City is lack of housing stock and despite our continued advertisement of the program on our website in addition to our flyers and previous workshops, a large portion of the community is still unsure/hesitant relative to applying. Our goal is to conduct several First Time Homebuyer Workshops during this upcoming 2025 program year. The City completed two housing developments using HOME funds totalling 16 units.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,227,560	250,792
HOME	public - federal	997,245	20,479

Table 3 - Resources Made Available

Narrative

Although DCD worked hard to administer funding for the various programs and projects to which we committed CDBG and HOME funds, we are behind in our expenditures for the year. For CDBG, a large portion of that is due to supply setbacks, Public Service Energy & Gas (PSE&G) issues and repetitive bidding for our larger facilities projects. With regard to HOME, we were successful in completing a 12-unit affordable rental housing complex and a four-unit homeownership development; however, the City utilized older HOME funding and recaptured HOME funds for both of these projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
East Side Redevelopment Plan Area			
PASSAIC	100	100	
Ward 2			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Most of the City's resources, especially CDBG, are spent on projects that assist LMI residents throughout the City. There are a few instances where HOME funds are used to assist outside residents who are purchasing homes in the City and relocating here.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has an exemption from HUDs match requirements for the HOME program; however, the City leveraged our HUD funding with resources from private and non-Federal public sources that the City secured to address the needs identified in the Consolidated Plan. Federal sources other than HUD entitlement programs were available. Progress in obtaining these various resources is reported below.

For CDBG-assisted projects:--To provide additional street improvements and in support of the overall CDBG Program, the City's Urban Enterprise Program this past year, provided State UEZ funds for the following:

Business Area Surveillance Program

Business Expansion Forgivable Loan

Business Loan Program (in partnership with UCEDC)

Business Signage and Façade Matching Grant Program

Business Marketing Project

Carnie Bragg Park Project

Clean Sweep & Graffiti

NJEDA Urban Investment Fund Revitalization Projects:

NJEDA awarded \$5.7 million to the City to:

Sidewalk and Road Infrastructure Projects

Free UEZ Shuttle Bus Service

UEZ Bike Share Program

UEZ-Funded Quality-of-Life Police Initiative

These investments reflect the City’s commitment to revitalizing commercial corridors, supporting small business development, and enhancing the quality of life for the local community. The projects completed during this reporting period represent collaborative efforts to stimulate economic activity and ensure sustainable growth throughout the UEZ.

- The City continues to utilize resources from the capital budget for street repairs, park improvements and other improvements to City public facilities.
- The City also continues to utilize funding from Green Acres and Passaic County Open Space funding to match the CDBG funds used for park improvements.
- Projects of the Passaic Enterprise Zone Development Corp. (PEZDC) are funded through half of the New Jersey sales tax collections by (UEZ) Qualified Businesses in the City. Several UEZ projects have addressed needs identified in the Consolidated Plan.
- The City leverages HOME dollars through construction and permanent financing, developer equity and other sources of Federal, State and local subsidy funding to provide affordable housing.
- The FTHB program leveraged \$39,500 in HOME funds with \$375,000 in permanent mortgage and homeowner equity.
- The new HOME and HOME-ARP projects will leverage the City’s funds with commercial debt and developer equity.

The City improved public streets as well as the City-owned public land. All of these activities were undertaken with CDBG funds on publicly-owned property

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
5,213	0	5,213	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,875,446	0	216,000	83,600	873,100	1,702,746
Number	18	0	1	5	3	9
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,874,446	70,000	2,804,446			
Number	18	2	16			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	21	26
Number of Special-Needs households to be provided affordable housing units	0	0
Total	21	26

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	16
Number of households supported through Rehab of Existing Units	13	9
Number of households supported through Acquisition of Existing Units	3	1
Total	21	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City assisted only one (1) household purchase their first home through our FTHB program, which was much less than our goal. This was due in part to the continued rising costs of housing units in the City, limited stock; along with higher interest rates making homeownership less affordable for LMI households. There is still some interest in the FTHB program and the City is trying to increase our production with this program.

During the 2024 program year, the City provided HOME funds to a local developer who completed constructed of 12 affordable rental housing units that are fully leased to LMI families. The City continues to work with several other developers to construct additional affordable rental housing units in the City, including five units of affordable rental housing in a new 18-unit building on Oak Street and another five units of affordable rental housing in a new building on Broadway.

In addition to the above, The City previously provided HOME resources to Habitat for Humanity to develop four homeownership units. Construction completed in program year 2024 and all units were sold to LMI residents with the last homebuyer closing on their new home at the end of May, 2025.

The City had anticipated assisting eight income-eligible homeowners under the CDBG Homeowner Rehab Program during the 2024 program year and completed nine units with five more units under construction. The Homeowner Rehab Program has been extremely successful with the City committing all of the funding that was allocated to this program in 2024. The City is waiting for our 2025 CDBG funding allocation to be able to assist additional LMI households.

In 2024, the City created the Tenant Rental Property Rehab Program to assist property owners of multi-family units who do not meet the low-to-moderate income requirements but are interested in repairs to their rental units(s) which would then be occupied by LMI families for the duration of the affordability period. Unfortunately, this program has not met its goals due in part to the reluctance of the property owner to subject their rental units to the affordability restrictions once the renovations have been completed. The City will be monitoring this program closely during the 2025 program year to determine the continued viability of the program and whether the funds should be reallocated to other CDBG activities.

Discuss how these outcomes will impact future annual action plans.

The City's Homeowner Rehab Program has done extremely well since its inception. As a result, the City has allocated additional resources to this program in 2025.

The City is also having internal discussions about how to improve the delivery of new affordable housing units. The City is built out and; therefore, there are very few suitable sites for new housing developments. We have been reaching out to existing and new developers in order to secure new development partners.

Due to the lack of affordable housing units throughout the City, two new ordinances were approved to help further our efforts in creating more affordable housing units in the City. Ordinance No. 2436-24 requires all new residential or mixed-use development of five or more dwellings to include an affordable housing unit set-aside of 20% with homeowner developments and 15% for rental developments. Ordinance No. 2435-24 amends the zoning ordinance to permit accessory units in the City for the creation of additional affordable housing units. We hope these new initiatives will translate into the

expansion of affordable housing in this 2025 program year; better enabling us to expend our HOME funds and reach our affordable housing goals here in Passaic City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7,321	5
Low-income	5,831	6
Moderate-income	8,712	6
Total	21,864	17

Table 13 – Number of Households Served

Narrative Information

CDBG and HOME funds are used to assist extremely low-income to moderate-income households. The proposed housing development under the HOME-ARP program will enable the City to assist additional extremely low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City has not received HESG funds for the past 7 years, to fund programs that perform outreach services. Notwithstanding the above, Dignity House a CDBG funded facility, provides space for homeless individuals to access information on programs and services as well as obtain meals. As previously reported, this facility is our primary vehicle in reaching homeless individuals and developing a relationship with them. Dignity House hosts several in-house activities each year, including the Mayor's annual Super Bowl event, Thanksgiving brunch, and weekly shower/laundry days. These events aim to unify the homeless community, encourage support for those in need, and promote equity. During these events, food and occasionally free haircuts are given, but most importantly, they present the opportunity for the City to offer services to the homeless. During extreme weather conditions the program provides shelter, meals, and essential services to individuals identified through the countywide initiatives including Code Blue or Code Red alerts. Some of the support services that the City provides includes case management to assist individuals in their transition from homelessness to stable living, access to mailboxes for receiving important documentation such as SNAP or health insurance. The City connected these individuals with vital resources such as counseling, rehabilitation programs and housing through the Housing Choice Voucher Program.

During the 2024 program year, the City assisted 38 homeless individuals with outreach and referral services at Dignity House; many of these were impacted by evictions or had related circumstances. Of these 38 individuals, 7 were referred for assistance in obtaining their birth certificates, three were placed in furnished homes, ten were added to the Dignity House mailboxes, two received Housing Choice Vouchers (HCV), and two received TRA vouchers.

The City continues to work with the CoC to perform outreach services to the homeless in the area. St. Joseph's Medical Center, the County's PATH Provider, conducts county-wide street outreach with a focus on connecting with people who have severe mental health issues. Additionally, Catholic Families and Community Services (CFCS) and Community Hope are partners that connect homeless veterans through their SSVF outreach programs.

The City refers unsheltered homeless persons to NJ-211 First Call for Help. NJ-211 is the virtual Coordinated Assessment access point accessible to the community via telephone availability 24 hours a day 7 days a week. NJ211 conducts screening to ensure that the individual receives the proper help they need. NJ211 strives to make materials and phone conversations accessible to persons with limited English proficiency through translation. In 2024, NJ 211 Homeless Hotline fielded 13,278 contacts from Passaic County residents. This includes approximately, 3,724 unduplicated households. Of those, 1,232

households were living in a homeless situation (on the street, in shelter, placed in emergency motel) and were screened into the Coordinated Entry System for prioritized access to CoC housing opportunities based on vulnerability. Previously, the CoC had expanded its coordinated entry system by funding Eva's Village Coordinated Assessment Navigation (CAN) program to reach unsheltered households in the community through case management and housing navigation. Unfortunately, Eva's CAN program was not renewed for CoC funding from HUD for this upcoming year. The grant ends 9/30/25. The CoC is currently in the process of determining how clients on the housing prioritization list will be provided case management in order to help connect with housing opportunities. It is likely that this be done by the County but has not yet been finalized.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are no emergency shelters or transitional housing facilities in the City. Historically, the City has placed homeless individuals in shelters outside of the City. The City allocated 2017 and 2018 CDBG resources to develop Dignity House, which assists homeless individuals with a place for showers, meals, laundry services, mailboxes, and social services provided by the Department of Health and Human Services. Dignity House is also used as a warming/cooling center during extreme weather months.

The City utilizes the 24/7 hotline single point of entry system managed through NJ-211 to connect homeless person in need to emergency shelters and hotel/motel placements. Once a person is connected through coordinated entry, providers work to connect them with the Housing Prioritization list allowing clients to access Public Housing opportunities funded by the CoC. During the 2024 program year, NJ-211 serviced over 335,179 residents across the state.

In light of the above, the City continues to seek additional housing opportunities to quickly rehouse people. The City is collaborating with the Housing Authority of the City of Passaic (HACP) and others throughout the County to connect sheltered homeless persons to permanent housing vouchers. By using the single point of entry system, those most vulnerable in the area will have access to these long-term housing vouchers and supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As stated previously, the City did not receive an allocation of HESG funds during the 2024 program year to fund new programs. The City works with HACP to identify public housing units for homeless and at-risk homeless households.

The City also works with the CoC to identify organizations that assist City residents with homeless

prevention services and prevent discharges to homelessness. Our partners, CFCS, County Board of Social Services, and NJ-211 are organizations that are available to connect patients to services and temporary hotel vouchers while they are being reintegrated into the community. CFCS implements the Homelessness Diversion Program funded through the New Jersey Department of Consumer Affairs (NJCA). This program assists households at imminent risk to retain a safe, secure living situation, and avoid becoming homeless. Having this program allows shelter placements to be available for clients who truly need them especially those who are unsheltered while keeping families & individuals from having to enter the shelter system. Individuals who are at risk of homelessness are also referred to the County Board of Social Services for prevention assistance.

The New Jersey Department of Community Affairs (DCA) announced the release of an interactive guide that walks tenants through New Jersey's eviction process. The guide helps explain New Jersey's landlord-tenant laws clearly and concisely, allowing tenants to better understand their rights and obligations as renters, maneuver the eviction process, and prepare for court. The guide can be accessed by visiting <https://evictionguide.nj.gov>.

According to Court Management Statistics (njcourts.gov), in 2024, there were over 112,000 eviction filings throughout New Jersey, the first time since the COVID-19 pandemic that filings topped 100,000. Eviction filings continue to rise, with a projected total of 115,000 filings by the end of 2025, which accounts for nearly 10 percent of renter-occupied households in New Jersey. These numbers are expected to continue to grow following actions and proposals at the federal level aimed at cutting rental assistance and programs to create affordable housing units.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City did not receive an allocation of HESG funds during the 2024 program year to fund new programs. The City works with HACP to identify public housing units for homeless individuals and households. None of the City's historic HESG grantees reported on assisting chronically homeless individuals and families, veterans or unaccompanied youth. Jewish Family Services and Children's Center assists individuals with securing permanent housing. United Passaic Organization assists individuals with residential assistance. The City does not have HESG resources to fund these organizations.

As a member of the CoC, the City of Passaic works collaboratively with organizations that assist homeless residents with transitioning to and maintaining permanent housing. The Greater Passaic Clifton Community Center in Passaic continues to offer furnished single-room accommodations to City residents (males only) who qualify for the Special Needs Program for the Homeless. Several partners,

offer to provide supportive services to address the unique challenges homeless people face. The City will continue to work in an effort to assist those who are going through homelessness or are in danger of becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

HACP continues its purpose and mission to provide safe, sanitary, and suitable housing for extremely low- and low- income families. HACP meets regularly with residents, contractors, as well as local Fire and Police Officials. Through communication in these meetings HACP is able to meet the changing needs of its communities. They will continue to work collectively with residents to provide adequate safety and security, provide upgrades to apartments and the housing complex and provide for other quality of life improvements.

HACP has finalized and executed a redevelopment agreement for the planned redevelopment of the Alfred Speer Village in two separate phases. Both the Rental Assistance Demonstration (RAD) and Section 8 programs under HUD will be utilized to assist in the funding of the planned redevelopment. Alfred Speer Village is the last family public housing complex in the HACP portfolio. This complex is made up of six (6) high-rise buildings with 64 units in each building. HACP is planning on completing a substantial rehabilitation on four of the buildings and demolishing and re-building the remaining two buildings. The new construction, which will replace the demolition phase, will consist of one five-story building with 120 mixed income units and retail. In addition to the two phases mentioned, there is a possibility of a third phase which will include demolition of HACP's existing office building. This third phase would contribute an additional 130 units. Creating a grand total of 250 units to replace the 127 units scheduled to be removed through demolition.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACP continues to engage with residents at their regularly scheduled monthly meetings. In addition, HACP shares information from our Community Development Office regarding home ownership opportunities available through the City's First-Time Homebuyer's Program.

Actions taken to provide assistance to troubled PHAs

HACP is not a troubled housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are barriers that adversely affect the City's capacity to realize its vision. An obvious restraint is the shortfall in resources available to address our community development needs. Availability of financing has been a barrier for many perspective homebuyers. To combat this barrier, the City each year uses HOME funds for our FTHB program to assist residents with down payment and closing costs assistance; however, the program would be more appealing if HUD raised the \$15,000 maximum subsidy for the 5-year affordability period to \$25,000 or \$30,000 and the \$40,000 maximum subsidy for the 10-year affordability period to \$75,000.

The rise in property values and interest rates have negatively impacted our ability to effectively carry out the FTHB program as housing affordability is now even more difficult for many LMI first-time buyers. The City is hopeful that the housing market will stabilize during the 2025 program year and we can increase production. The City continues to participate in local community resource fairs where information on our programs were distributed to interested residents. We will continue these efforts in new program year.

Another major barrier is the lack of vacant land available in the City for new construction. Repurposing vacant structures and demolishing obsolete buildings has been cost prohibitive; however, the City is working with several developers to consider these strategies to find new development sites. During the 2024 program year, the City provided HOME funds to Twins Investment & Developers, LLC, who completed construction of a new 12-unit affordable building. During our 2025 program year we will be working with them again for an additional 12 units.

Additionally, the City has instituted an ordinance for a mandatory affordable housing set-aside; which requires developers of housing developments of 5 or more units set aside 20% of the units in for-sale developments as affordable housing units of 20% and 15% of rental units.

Additional restraints are regulatory in nature. High real estate taxes are a disincentive for property owners to maintain and improve the housing stock. The City is in the process of reevaluating property taxes hoping it will provide incentives to property owners to improve the housing stock. Land use, zoning, and subdivision controls discourage the development of affordable housing. Rent controls may limit rental rates to affordable levels, but they adversely affect the quality of the housing stock by limiting incentives for landlords to improve their properties. State regulations mandating building and fire controls also provide disincentives to the development of affordable housing and businesses. While safety of the structures is paramount, the regulations discourage developers from new construction and extensive rehabilitation projects. Building materials and techniques must meet standards. Fees are

required for building permits. Inspections related to building permits can create delays. Major improvements to existing structures may trigger requirements for sprinkler systems and handicapped accessibility. High real estate taxes and land use, zoning, and subdivision controls also discourage the development and retention of businesses.

At the Federal level, monitoring our HOME-assisted developments consumes administrative resources at an increasing rate and is diverting resources that could otherwise be used for new projects. Also, HUD's administrative requirements for entitlement grant programs do not take into account the large relative differences in funds available to eligible jurisdictions. A smaller grantee such as the City does not have the same financial resources to administer its Consolidated Plan programs as does a larger grantee.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One primary obstacle in meeting the needs of the underserved in the City is language barriers due to the large number of Spanish speaking residents. To address this obstacle, DCD has increased its coordination with local community groups that provide outreach to and advocacy for the Hispanic community in Passaic. Further, DCD promotes its existing policy to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services are focused on providing meaningful access to our programs, services and/or benefits. Any individual eligible for programs/services within the Department who cannot speak, read, write, or understand the English language at a level that permits them to interact effectively with our staff has the right to qualified interpreter services at no cost to them and not to be required to rely on their minor children, other relatives, or friends. The Department of Community Development currently has two bi-lingual program monitors, and all our applications and program flyers are disseminated in both English and Spanish.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City is in compliance with the guidelines in the housing programs and the latest lead-based paint regulations. The City continues to identify, evaluate and educate residents across the City about the dangers and hazards of lead-based paint. The Health Department conducts City-wide fairs to educate the citizens as well as conducts lead inspections throughout the City. The City also produces and distributes The Lead-Safe Guide to Renovate Right, a publication of the U.S. Environmental Protection Agency, to housing developers and families of housing units built prior to 1978. DCD also has pamphlets available inhouse for residents.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has implemented a number of activities with CDBG funds that are aimed at reducing the number of poverty-level families, including housing rehabilitation; Summer Camp Employment and Training Program; job creation; job training; and, other assistance to businesses, especially those that hire LMI households. The City Summer Camp Training Program targets LMI youth in the City to provide

job readiness skill building.

The City has also implemented several successful employment training programs for LMI unemployed and underemployed individuals. During the 2024 program year, the City provided CDBG resources to JFSCC to provide job coaching, vocational counseling, and job development skill building services to 80 LMI residents. The City also utilized CDBG funding to conduct a Commercial Driver's License (CDL) course for LMI residents. Based on our limited funding and the cost to conduct a course of this nature the number of approved applicants was small; however, we were successful in that we had three LMI residents graduate; securing their CDL license, which ultimately translates into higher paying positions. Additional job training programs are planned for the 2025 program year using our CDBG funds.

The City works with our development partners to encourage local hiring, especially hiring of LMI City residents. The City has revised their quarterly report to better capture the local hiring practices of grantees. The City's MBE and WBE reporting is provided in section CR-15 of this report.

The FTHB program assists first-time homebuyers to achieve homeownership. The City targets the program to LMI homebuyers; which encourages generational wealth via homeownership. The City is working with a local developer to construct seven new affordable rental units for LMI residents and 8 units for Qualifying Populations under the HOME-ARP program, all within a 42 unit building of which the balance will be market rate units (27).

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

DCD has increased its coordination with community groups that serve the City's Hispanic population to develop structures that help identify needs in the community and connect people with services that the City funds. Further, the City has a relationship with the CoC on issues of special needs and homelessness. We coordinate the delivery of services to the homeless with the CoC.

The City also has supportive services for the homeless and other persons in need of emergency housing through partnerships with various City and County agencies. Services include emergency food, utility assistance, and assistance for non-payment of rent. The United Passaic Organization, JFSCC and Passaic Alliance are partners in these endeavors.

In addition, the Department has been working to improve the service delivery of our community development programs. Continued training of DCD staff has enabled us to provide improved oversight of projects, activities and programs funded by CDBG and HOME. We have also enhanced our internal controls with improvements to our policy and procedures manuals. During the 2024 program year, the City revised our standard grant agreement for the HOME program to incorporate specific language to ensure the developer is following all of the rules, regulations and requirements at 24 CFR 92. In addition, a HOME Developer Funding Checklist was created which lists all required documentation in addition to a timeline for development. This is distributed along with the actual HOME Developer

Funding Application. All of these efforts are designed to assist us in adhering to HUD's requirements.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The East Side Redevelopment Plan includes comprehensive revitalization of the City's East Side, which is an area of the City with high concentrations of low- to extremely low-income households. This plan is fostering significant public and private investment and is expected to impact economic growth. As a result of the City's efforts on the East Side, several new housing developments have been completed and/or are currently under construction along South Street on the East Side.

HACP continues to partner with social service agencies to provide for the highest quality of life for our residents. As stated earlier, HACP meets regularly with residents, contractors, as well as local Fire and Police Officials. Through communication in these meetings HACP is able to meet the changing needs of its communities. They will continue to work collectively with residents to provide adequate safety and security, provide upgrades to apartments and the housing complex and provide for other quality of life improvements. HACP shares information with our residents on the City's First Time Homebuyer Program, having most recently hosted a workshop here at City Hall.

As stated earlier, HACP is in the process of redeveloping the Alfred Speer Village using both the RAD and Section 8 programs. HACP continues its shared services partnership with the City in providing security and police coverage at their housing complexes. In addition, we work closely with other housing authorities in providing families with opportunities through HCVs to relocate to another community or to relocate to Passaic becoming a member of the Passaic Community. HACP plans to upgrade and enhance its social media capabilities in an effort to improve our coordination between our public and private partners.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City completed an Analysis of Impediments to Fair Housing and Language Access Plan in October 2020, which concluded that impediments do exist in the City. Barriers include the impact of high-cost housing and the lack of affordable housing units in the City. Further, the City identified that limited English proficiency of the City's large Hispanic population is an impediment to the population's access to fair, affordable housing and other services in the City. Language barriers create situations that may result in discrimination and may deter the reporting of discrimination when it occurs.

The City implemented the following actions to address these needs:

1. The New Jersey Citizen Action, our fair housing group provided fair housing services to 250 LMI households on a contractual basis for the City. Additionally, they were working with our Passaic

veterans to assist all who were interested in meeting income eligibility for the purchase of one of the four homeowner units that were developed for veterans.

2. The City participates in voluntary partnerships with public and private organizations, locally and/or regionally, to promote fair housing choice and affirmative marketing plans.
3. To Increase the supply of affordable housing the City has been focusing our efforts on the production of new or renovated housing units; completing a total of 17 during our 2024 program year.
4. The City's Passaic Alliance offers programs that address substance abuse issues, HIV/AIDS prevention and intervention, alcohol and drug prevention and intervention as well as domestic violence prevention and intervention. In addition, County Department of Human Services and the County CEAS have identified existing services available County-wide.
5. The Passaic County Needs Assessment is a project of the Board of Chosen Freeholders, the County Department of Human Services, United Way of Passaic County, and the Passaic County Policy and Planning Committee.
6. The City's Department of Human Services works with the County Board of Social Services in referring clients who are not homeless but require supportive services or special housing.
7. The City maintains and expands existing resources of partner organizations each year through our annual planning process for the City's Annual Action Plan submitted to HUD.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG subrecipients are required to complete quarterly progress reports in formats proscribed by DCD. Staff conducted monitoring of subrecipients during the 2024 program year including all three principal phases: in-house preparation, on-site review, and follow-up. During in-house preparation, City personnel reviews written data on hand, such as the application for funding, the written agreement, progress reports, drawdown requests and previous quarterly reports. The on-site review includes an entrance conference with appropriate personnel, documentation and data analysis to answer the questions included in a written checklist, and an exit conference. Follow-up includes a monitoring letter to give feedback and to specify any necessary corrective actions. Where corrective actions are required, the Department follows up to assure appropriate actions are taken. Remedies for noncompliance are applied, per the written agreement including the City taking possession and control of any and all personal property and equipment purchased for the project activity performed under the written agreement. Subrecipients shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of the agreement. In addition, the City may withhold any reimbursements for the purpose of set-off until the exact amount of damages due to the City from the subrecipients are determined.

For the HOME program, DCD staff conducts on-site monitoring according to a schedule developed in accordance with governing HOME regulations. The Department may schedule additional on-site monitoring of HOME-assisted housing units to determine compliance with the property standards and affordability requirements of 24 CFR 92.251 and 92.252. More rigorous project oversight is provided on active developments. Ongoing monitoring consists of an analysis of regular reports, reports from in-house or third-party inspections, and documents submitted for review as projects are developed and managed. In addition, periodic reviews of market data and cost data may be undertaken. This desk monitoring is supported by field visits and examinations of housing units. DCD maintains program files and file checklists in the City's electronic and paper files including: project checklists, IDIS reports, correspondence, previous monitoring reports and audits by the developer, project budgets and contractual agreements, deed restrictions and mortgage agreements, HOME income, rent, subsidy and sale price/valuation limits from HUD. The City places priorities on projects in the predevelopment/development and sale/lease up phases. Secondary priority is focused on projects sponsored by new developers or with new staff and projects that have special circumstances or complex issues. During the affordability period, the City monitors a sample of units in completed projects to ensure compliance with HUD's requirements. All of the homeownership households assisted with

HOME funds are required to submit proof of residency each year during the affordability period.

The City makes an effort each year to increase our outreach to local MBE/WBE businesses. During the planning stages of our Annual Action Plan, DCD staff contacts local businesses who have never applied for CDBG or HOME programs. When funding becomes available, interested businesses and non-profits are sent notices and copies of our applications. In addition, the City's Procurement Department contacts local vendors and MBE/WBE businesses in the form of RFPs for CDBG and HOME related professional services and contracts over \$17,500.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City places notices in the local newspapers, including Spanish newspapers, notifying the public of the availability to inspect, review and comment on the performance report. Copies of the notices in English and Spanish are attached to this document. The notices are also placed on the City's web site in English and Spanish. The notices can be found on the City's web site and attached to this report.

The CAPER report is posted on the City's web site for a minimum of 15 days and copies are made available to the public in DCD's offices located at City Hall. The 2024 CAPER was made available for public comment from September 9, 2024 through September 25, 2024. In addition, DCD makes the CAPER report available to members of the Municipal Council and the City's grantees to comment and distribute to their constituents during the comment period prior to submission to HUD. The CAPER report can be found on the City's website <https://www.cityofpassaic.com>.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes have been made to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City currently has five rental housing developments which are subject to on-site housing quality standard (HQS) inspections every three years. During the 2022 program year, the City completed on-site inspections and tenant recertifications at four buildings in July and August of 2022. The City scheduled and conducted on-site inspections at four of these developments during July and August of 2025. All inspections with the exception of one were satisfactorily completed. The issue with the one unit that did not pass inspection was not based on any structural issues but rather tenants' hygiene as it pertains to the upkeep of the unit. There is documentation of potential hoarding as well as bed bugs. The tenant is currently working with her Section 8 case manager as well as the Landlord to rectify these issues. The fifth development is not due for inspection until January 2028.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City has adopted a resolution that encourages any organization that secures a contract with the City to implement an affirmative marketing policy. This includes all of the housing developers assisted with the City's HOME funds. During the 2024 program year, DCD worked with Twins Investment Developers to advertise and market twelve (12) new HOME affordable rental units. Advertisements were posted in the English and Spanish newspaper to ensure compliance with the City's requirements with regards to affirmative marketing. The City, in partnership with Twins Investment Developers, were diligent in trying to find LMI families to move into 199 Lexington Avenue. Due to the high demand for these new affordable units, the City conducted a lottery process that offered income qualified applicants a fair opportunity. All marketing information was posted on our website and at City Hall. Copies of the advertisement and applications are kept in our files.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2024 program year, the City utilized \$5,212.89 in HOME program income and \$146,929.80 in recaptured HOME funds for two projects. At the end of the 2024 program year, the City had no outstanding HOME program income or recaptured HOME funds.

During the 2024 program year, the City receipted the following in recaptured CDBG funds for one

project. At the end of the 2024 program year, these CDBG funds were still available to draw down.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

During the 2024 program year, DCD enforced the residency requirement during the affordability period for our FTHB program and monitored our five rental housing developments funded with HOME funds to recertify the tenants in the HOME-assisted units. The City is also working with Habitat to ensure that long-term affordability deed restriction documents are recorded with the County for the four homeownership housing units completed with HOME funds.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPW A	HTF
Total Number of Activities	13	0	0	0	0
Total Labor Hours	640	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	10	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			
Other.	0	0			

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During the 2024 program year, the City provided CDBG funds to assist 80 LMI residents thru JFSCC to provide job coaching, vocational counseling and job development skill building services.

Attachment

PR 22 - HOME Activities Status 2024

 U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement PASSAIC, NJ													DATE:	09-29-25
													TIME:	16:17
													PAGE:	1
IDIS - PR22													Note: WAED - Written Agreement Execution Date IFD - Initial Funding Date	
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	1445	199 Lexington Ave , Passaic NJ, 07055	Completed	03/20/25	12	12	N/A	04/26/24	WAED	\$2,500,000.00	\$2,500,000.00	100.00%	
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1379	135 Summer St , Passaic NJ, 07055	Completed	11/06/24	4	4	N/A	06/25/21	WAED	\$700,011.95	\$700,011.95	100.00%	
Homeowner Rehab	REHABILITATION	1050	330 Passaic St , Passaic NJ, 07055	Canceled	06/03/25	1	1	N/A	02/01/18	WAED	\$35,000.00	\$35,000.00	100.00%	
Homeowner Rehab	REHABILITATION	1144	330 Passaic St , Passaic NJ, 07055	Canceled	06/03/25	0	0	N/A	09/01/19	WAED	\$28,329.39	\$28,329.39	100.00%	
AD/CO/CC	AD/CO/CC	1136	..	Completed	10/03/24	0	0	0	11/18/19	IFD	\$74,252.00	\$74,252.00	100.00%	
AD/CO/CC	AD/CO/CC	1369	..	Open	09/17/25	0	0	0	09/18/21	IFD	\$87,044.00	\$83,646.91	96.10%	
AD/CO/CC	AD/CO/CC	1373	..	Final Draw	09/03/25	0	0	0	01/18/22	IFD	\$88,773.00	\$88,773.00	100.00%	
AD/CO/CC	AD/CO/CC	1436	..	Open	06/18/25	0	0	0	09/22/23	IFD	\$109,657.00	\$108,212.51	98.68%	
AD/CO/CC	AD/CO/CC	1450	..	Open	09/03/25	0	0	0	11/14/24	IFD	\$88,269.63	\$44,556.47	50.48%	

PR 26 - CDBG Activity Summary

	Office of Community Planning and Development	DATE: 09-29-25
	U.S. Department of Housing and Urban Development	TIME: 16:09
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report Program Year 2024 PASSAIC, NJ	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,693,129.44
02 ENTITLEMENT GRANT	1,227,560.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,999.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,945,688.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,761,970.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,761,970.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	182,363.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,944,334.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,001,354.43

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,449,672.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,449,672.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.28%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,761,970.09
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,761,970.09
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	160,779.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	71,715.15
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	85,359.46
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,135.33
32 ENTITLEMENT GRANT	1,227,560.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,227,560.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	182,363.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	136,094.17
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	129,413.66
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	189,044.43
42 ENTITLEMENT GRANT	1,227,560.00
43 CURRENT YEAR PROGRAM INCOME	24,999.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,252,559.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.09%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	1411	Homeowner Rehab-107 Blaine Street	14B	LNH	\$35,999.00
2023	7	1438	Homeowner Rehab- 177 High Street	14B	LNH	\$10,540.00
2023	7	1440	Homeowner Rehab- 53 Quincy Street	14B	LNH	\$40,000.00
2023	7	1441	Homeowner Rehab- 351 Hows Avenue	14B	LNH	\$20,460.00
2023	7	1442	Homeowner Rehab- 160 Meade Ave.	14B	LNH	\$22,500.00
2023	7	1443	Homeowner Rehab- 82 Prospect Street	14B	LNH	\$22,725.00
2024	5	1481	Homeowner Rehab - 19 Mineral Spring Ave.	14B	LNH	\$1,935.00
2024	5	1483	Homeowner Rehab - 97 Main Street	14B	LNH	\$1,260.00
Total						\$155,419.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	3	1475	7018219	Reid Memorial Library	03E	LMA	\$10,000.00
						03E	Matrix Code \$10,000.00
2023	2	1418	6948168	Ice Rink Activities	03F	LNC	\$3,279.14
2023	2	1418	6960755	Ice Rink Activities	03F	LNC	\$2,603.66
2024	2	1466	7006188	Ice Rink Activities - Recreation	03F	LNC	\$6,210.00
						03F	Matrix Code \$12,092.80
2021	6	1417	6929304	Sanitary & Storm Sewer Improvements	03J	LMA	\$92,185.43
2021	6	1417	6978289	Sanitary & Storm Sewer Improvements	03J	LMA	\$128,683.16
2022	12	1448	6921589	Oak St. & Gregory Ave. Sewer Improvements	03J	LMA	\$104,938.87
2022	12	1448	6960755	Oak St. & Gregory Ave. Sewer Improvements	03J	LMA	\$195,567.54
						03J	Matrix Code \$521,375.10
2023	6	1477	6996612	Street & Sewer - Design and Construction Management	03K	LMA	\$540.00
2023	6	1477	7018219	Street & Sewer - Design and Construction Management	03K	LMA	\$14,885.50
2023	6	1477	7036956	Street & Sewer - Design and Construction Management	03K	LMA	\$1,854.00
						03K	Matrix Code \$17,279.50
2023	4	1424	6929304	Babysteps Infant & Toddler Playground - Mental Health	03P	LMA	\$7,570.85
2023	4	1447	6993448	69 Jefferson Medical Facility	03P	LMA	\$138,696.53
2023	4	1447	7000543	69 Jefferson Medical Facility	03P	LMA	\$246,008.00
2023	4	1447	7011198	69 Jefferson Medical Facility	03P	LMA	\$75,770.00
2023	4	1447	7018219	69 Jefferson Medical Facility	03P	LMA	\$214,986.00
						03P	Matrix Code \$683,031.38
2023	2	1419	6942498	Dignity House Service Maintenance	03T	LNC	\$295.05
2023	2	1419	6948168	Dignity House Service Maintenance	03T	LNC	\$212.33
2023	2	1419	6960755	Dignity House Service Maintenance	03T	LNC	\$266.12
2023	2	1419	6969154	Dignity House Service Maintenance	03T	LNC	\$384.50
2023	2	1419	6973437	Dignity House Service Maintenance	03T	LNC	\$60.89
2024	2	1470	6983028	Dignity House Service & Maintenance	03T	LNC	\$234.20
2024	2	1470	6996612	Dignity House Service & Maintenance	03T	LNC	\$756.59
2024	2	1470	7006188	Dignity House Service & Maintenance	03T	LNC	\$879.75
2024	2	1470	7011198	Dignity House Service & Maintenance	03T	LNC	\$255.86
2024	2	1470	7036956	Dignity House Service & Maintenance	03T	LNC	\$867.47
						03T	Matrix Code \$4,212.76
2023	2	1428	6921589	Passaic Senior Center - Recreation	05A	LNC	\$867.37
2023	2	1428	6929304	Passaic Senior Center - Recreation	05A	LNC	\$120.00
2023	2	1428	6938895	Passaic Senior Center - Recreation	05A	LNC	\$380.00
2023	2	1428	6948168	Passaic Senior Center - Recreation	05A	LNC	\$160.27
2023	2	1428	6952482	Passaic Senior Center - Recreation	05A	LNC	\$250.18
2023	2	1428	6960755	Passaic Senior Center - Recreation	05A	LNC	\$50.00
2023	2	1428	6973437	Passaic Senior Center - Recreation	05A	LNC	\$125.00
2023	2	1428	6983028	Passaic Senior Center - Recreation	05A	LNC	\$407.65
2023	2	1428	6991271	Passaic Senior Center - Recreation	05A	LNC	\$390.00
2023	2	1428	6996612	Passaic Senior Center - Recreation	05A	LNC	\$34.77
2023	2	1428	7000543	Passaic Senior Center - Recreation	05A	LNC	\$72.00



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2023	2	1428	7011198	Passaic Senior Center - Recreation	05A	LMC	\$30.00
2023	2	1428	7023414	Passaic Senior Center - Recreation	05A	LMC	\$24.00
2024	2	1460	7000543	Stay Home/Stay Safe - Parish Nursing	05A	LMC	\$4,000.00
2024	2	1467	6996612	Passaic Senior Center - Recreation	05A	LMC	\$376.13
2024	2	1467	7000543	Passaic Senior Center - Recreation	05A	LMC	\$909.00
2024	2	1467	7006188	Passaic Senior Center - Recreation	05A	LMC	\$61.60
2024	2	1467	7011198	Passaic Senior Center - Recreation	05A	LMC	\$950.00
2024	2	1467	7018219	Passaic Senior Center - Recreation	05A	LMC	\$728.82
2024	2	1467	7023414	Passaic Senior Center - Recreation	05A	LMC	\$78.00
2024	2	1467	7028212	Passaic Senior Center - Recreation	05A	LMC	\$941.73
2024	2	1467	7036956	Passaic Senior Center - Recreation	05A	LMC	\$6,585.26
05A Matrix Code							\$17,241.98
2024	2	1462	6991271	Special Needs Program - Recreation	05B	LMC	\$190.81
2024	2	1462	6996612	Special Needs Program - Recreation	05B	LMC	\$277.66
2024	2	1462	7006188	Special Needs Program - Recreation	05B	LMC	\$710.00
2024	2	1462	7011198	Special Needs Program - Recreation	05B	LMC	\$5,231.32
2024	2	1462	7018219	Special Needs Program - Recreation	05B	LMC	\$2,247.00
2024	2	1462	7023414	Special Needs Program - Recreation	05B	LMC	\$132.42
2024	2	1462	7028212	Special Needs Program - Recreation	05B	LMC	\$7,135.27
2024	2	1462	7036956	Special Needs Program - Recreation	05B	LMC	\$2,744.45
05B Matrix Code							\$18,668.93
2023	2	1421	6938895	Passaic Celebration Mural	05D	LMC	\$700.00
2023	2	1425	6929304	Summer Camp & Youth Employment - Recreation	05D	LMC	\$8,903.60
2023	2	1425	6938895	Summer Camp & Youth Employment - Recreation	05D	LMC	\$21,771.73
2023	2	1425	6948168	Summer Camp & Youth Employment - Recreation	05D	LMC	\$2,239.54
2023	2	1425	6960755	Summer Camp & Youth Employment - Recreation	05D	LMC	\$1,702.56
2023	2	1427	6929304	Enrichment Programs - Recreation	05D	LMC	\$25.84
2023	2	1427	6960755	Enrichment Programs - Recreation	05D	LMC	\$712.34
2023	2	1427	6969154	Enrichment Programs - Recreation	05D	LMC	\$92.96
2023	2	1430	6921589	Multi Sports Program - Recreation	05D	LMC	\$318.00
2023	2	1430	6929304	Multi Sports Program - Recreation	05D	LMC	\$3,527.60
2023	2	1430	6942498	Multi Sports Program - Recreation	05D	LMC	\$5,360.00
2023	2	1430	6952482	Multi Sports Program - Recreation	05D	LMC	\$731.10
2023	2	1430	6960755	Multi Sports Program - Recreation	05D	LMC	\$4,094.50
2023	2	1430	6969154	Multi Sports Program - Recreation	05D	LMC	\$1,360.88
2023	2	1430	6973437	Multi Sports Program - Recreation	05D	LMC	\$802.92
2024	2	1457	7023414	Passaic Celebration Mural	05D	LMC	\$1,000.00
2024	2	1458	6996612	Bella Chanel Mentoring Program	05D	LMC	\$800.00
2024	2	1458	7006188	Bella Chanel Mentoring Program	05D	LMC	\$1,009.35
2024	2	1458	7011198	Bella Chanel Mentoring Program	05D	LMC	\$862.50
2024	2	1459	7006188	After School Program - Certified Angels	05D	LMC	\$1,085.44
2024	2	1459	7036956	After School Program - Certified Angels	05D	LMC	\$1,278.99
2024	2	1463	6996612	Multi Sports Program - Recreation	05D	LMC	\$620.99
2024	2	1463	7000543	Multi Sports Program - Recreation	05D	LMC	\$3,871.43
2024	2	1463	7006188	Multi Sports Program - Recreation	05D	LMC	\$4,464.40
2024	2	1463	7011198	Multi Sports Program - Recreation	05D	LMC	\$2,101.20
2024	2	1463	7018219	Multi Sports Program - Recreation	05D	LMC	\$3,827.18
2024	2	1473	7018219	Girl Scouts L.E.A.D	05D	LMC	\$5,000.00
05D Matrix Code							\$78,065.05
2023	2	1422	6921589	The Impact Cafe: A Pop-Up Business - Jewish Family Services	05H	LMC	\$1,000.00
2023	2	1431	6948168	Job Training Program - Administration	05H	LMCSV	\$725.94
2023	2	1431	6960755	Job Training Program - Administration	05H	LMCSV	\$241.98
2023	2	1431	6973437	Job Training Program - Administration	05H	LMCSV	\$241.98
2023	2	1431	6978289	Job Training Program - Administration	05H	LMCSV	\$6,300.00
2024	2	1468	7006188	Impact Cafe: A Pop-Up Business Food Truck Business - Jewish Family Services	05H	LMC	\$4,998.74
2024	2	1468	7018219	Impact Cafe: A Pop-Up Business Food Truck Business - Jewish Family Services	05H	LMC	\$2,507.28
2024	2	1469	7028212	Job Training Program - Administration	05H	LMCSV	\$3,075.00
2024	2	1469	7036956	Job Training Program - Administration	05H	LMCSV	\$6,150.00
05H Matrix Code							\$25,240.92
2023	2	1426	6921589	Summer Entertainment Series - Administration	05Z	LMA	\$8,000.00
2023	2	1426	6929304	Summer Entertainment Series - Administration	05Z	LMA	\$6,000.00
2024	2	1465	7036956	Summer Entertainment Series - Recreation	05Z	LMA	\$3,350.00
05Z Matrix Code							\$17,350.00
2022	14	1409	6929304	Homeowner Rehab-221 Howe Avenue	14A	LNH	\$13,999.00
2023	7	1437	6969154	Homeowner Rehab- 59 Cedar Street	14A	LNH	\$2,370.00
2023	7	1444	6921589	Homeowner Rehab- 146 Brook Ave.	14A	LNH	\$23,590.00
2023	7	1444	6938895	Homeowner Rehab- 146 Brook Ave.	14A	LNH	\$135.00
2024	5	1479	7006188	Homeowner Rehab - 81 Aycnigg Ave.	14A	LNH	\$945.00
2024	5	1479	7028212	Homeowner Rehab - 81 Aycnigg Ave.	14A	LNH	\$630.00
2024	5	1479	7036956	Homeowner Rehab - 81 Aycnigg Ave.	14A	LNH	\$360.00



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2024	5	1480	7006188	Homeowner Rehab - 566 McKinley Street	14A	LWH	\$1,125.00
2024	5	1480	7036956	Homeowner Rehab - 566 McKinley Street	14A	LWH	\$630.00
2024	5	1482	7018219	Homeowner Rehab - 375 Highland Ave.	14A	LWH	\$1,000.00
2024	5	1482	7028212	Homeowner Rehab - 375 Highland Ave.	14A	LWH	\$250.00
						14A Matrix Code	\$45,114.00
Total							\$1,449,672.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	1419	6942498	No	Dignity House Service Maintenance	B23MC340114	EN	03T	LWC	\$295.05
2023	2	1419	6948168	No	Dignity House Service Maintenance	B23MC340114	EN	03T	LWC	\$212.33
2023	2	1419	6960755	No	Dignity House Service Maintenance	B23MC340114	EN	03T	LWC	\$266.12
2023	2	1419	6969154	No	Dignity House Service Maintenance	B23MC340114	EN	03T	LWC	\$384.50
2023	2	1419	6973437	No	Dignity House Service Maintenance	B23MC340114	EN	03T	LWC	\$60.89
2024	2	1470	6983028	No	Dignity House Service & Maintenance	B24MC340114	EN	03T	LWC	\$234.20
2024	2	1470	6996612	No	Dignity House Service & Maintenance	B24MC340114	EN	03T	LWC	\$756.59
2024	2	1470	7006188	No	Dignity House Service & Maintenance	B24MC340114	EN	03T	LWC	\$879.75
2024	2	1470	7011198	No	Dignity House Service & Maintenance	B24MC340114	EN	03T	LWC	\$255.86
2024	2	1470	7036956	No	Dignity House Service & Maintenance	B24MC340114	EN	03T	LWC	\$867.47
									03T Matrix Code	\$4,212.76
2023	2	1428	6921589	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$867.37
2023	2	1428	6929304	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$120.00
2023	2	1428	6938895	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$380.00
2023	2	1428	6948168	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$160.27
2023	2	1428	6952482	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$250.18
2023	2	1428	6960755	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$50.00
2023	2	1428	6973437	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$125.00
2023	2	1428	6983028	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$407.65
2023	2	1428	6991271	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$390.00
2023	2	1428	6996612	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$34.77
2023	2	1428	7000543	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$72.00
2023	2	1428	7011198	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$30.00
2023	2	1428	7023414	No	Passaic Senior Center - Recreation	B23MC340114	EN	05A	LWC	\$24.00
2024	2	1460	7000543	Yes	Stay Home/Stay Safe - Parish Nursing	B24MC340114	EN	05A	LWC	\$4,000.00
2024	2	1467	6996612	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$376.13
2024	2	1467	7000543	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$909.00
2024	2	1467	7006188	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$61.60
2024	2	1467	7011198	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$650.00
2024	2	1467	7018219	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$728.82
2024	2	1467	7023414	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$78.00
2024	2	1467	7028212	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$941.73
2024	2	1467	7036956	No	Passaic Senior Center - Recreation	B24MC340114	EN	05A	LWC	\$6,585.26
									05A Matrix Code	\$17,241.98
2024	2	1462	6991271	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$190.81
2024	2	1462	6996612	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$277.66
2024	2	1462	7006188	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$710.00
2024	2	1462	7011198	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$5,231.32
2024	2	1462	7018219	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$2,247.00
2024	2	1462	7023414	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$132.42
2024	2	1462	7028212	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$7,135.27
2024	2	1462	7036956	No	Special Needs Program - Recreation	B24MC340114	EN	05B	LWC	\$2,744.45
									05B Matrix Code	\$18,668.93
2023	2	1421	6938895	No	Passaic Celebration Mural	B23MC340114	EN	05D	LWC	\$700.00
2023	2	1425	6929304	No	Summer Camp & Youth Employment - Recreation	B23MC340114	EN	05D	LWC	\$8,903.60
2023	2	1425	6938895	No	Summer Camp & Youth Employment - Recreation	B23MC340114	EN	05D	LWC	\$21,771.73
2023	2	1425	6948168	No	Summer Camp & Youth Employment - Recreation	B23MC340114	EN	05D	LWC	\$2,239.54
2023	2	1425	6960755	No	Summer Camp & Youth Employment - Recreation	B23MC340114	EN	05D	LWC	\$1,702.56
2023	2	1427	6929304	No	Enrichment Programs - Recreation	B23MC340114	EN	05D	LWC	\$25.84
2023	2	1427	6960755	No	Enrichment Programs - Recreation	B23MC340114	EN	05D	LWC	\$712.34
2023	2	1427	6969154	No	Enrichment Programs - Recreation	B23MC340114	EN	05D	LWC	\$82.96
2023	2	1430	6921589	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$318.00
2023	2	1430	6929304	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$3,527.60
2023	2	1430	6942498	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$5,360.00
2023	2	1430	6952482	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$731.10
2023	2	1430	6960755	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$4,094.50



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2023	2	1430	6969154	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$1,360.88		
2023	2	1430	6973437	No	Multi Sports Program - Recreation	B23MC340114	EN	05D	LWC	\$902.92		
2024	2	1457	7023414	No	Passaic Celebration Mural	B24MC340114	EN	05D	LWC	\$1,000.00		
2024	2	1458	6996612	No	Bella Chanel Mentoring Program	B24MC340114	EN	05D	LWC	\$900.00		
2024	2	1458	7006188	No	Bella Chanel Mentoring Program	B24MC340114	EN	05D	LWC	\$1,009.35		
2024	2	1458	7011198	No	Bella Chanel Mentoring Program	B24MC340114	EN	05D	LWC	\$962.50		
2024	2	1459	7006188	No	After School Program - Certified Angels	B24MC340114	EN	05D	LWC	\$1,085.44		
2024	2	1459	7036956	No	After School Program - Certified Angels	B24MC340114	EN	05D	LWC	\$1,278.99		
2024	2	1463	6996612	No	Multi Sports Program - Recreation	B24MC340114	EN	05D	LWC	\$620.99		
2024	2	1463	7000543	No	Multi Sports Program - Recreation	B24MC340114	EN	05D	LWC	\$3,871.43		
2024	2	1463	7006188	No	Multi Sports Program - Recreation	B24MC340114	EN	05D	LWC	\$4,464.40		
2024	2	1463	7011198	No	Multi Sports Program - Recreation	B24MC340114	EN	05D	LWC	\$2,101.20		
2024	2	1463	7018219	No	Multi Sports Program - Recreation	B24MC340114	EN	05D	LWC	\$3,827.18		
2024	2	1473	7018219	No	Girl Scouts L.E.A.D	B24MC340114	EN	05D	LWC	\$5,000.00		
										05D	Matrix Code	\$78,065.05
2023	2	1422	6921589	No	The Impact Cafe: A Pop-Up Business - Jewish Family Services	B23MC340114	EN	05H	LWC	\$1,000.00		
2023	2	1431	6948168	No	Job Training Program - Administration	B23MC340114	EN	05H	LMCSV	\$725.94		
2023	2	1431	6960755	No	Job Training Program - Administration	B23MC340114	EN	05H	LMCSV	\$241.98		
2023	2	1431	6973437	No	Job Training Program - Administration	B23MC340114	EN	05H	LMCSV	\$241.98		
2023	2	1431	6978289	No	Job Training Program - Administration	B23MC340114	EN	05H	LMCSV	\$6,300.00		
2024	2	1468	7006188	No	Impact Cafe: A Pop-Up Business Food Truck Business - Jewish Family Services	B24MC340114	EN	05H	LWC	\$4,998.74		
2024	2	1468	7018219	No	Impact Cafe: A Pop-Up Business Food Truck Business - Jewish Family Services	B24MC340114	EN	05H	LWC	\$2,507.28		
2024	2	1469	7028212	No	Job Training Program - Administration	B24MC340114	EN	05H	LMCSV	\$3,075.00		
2024	2	1469	7036956	No	Job Training Program - Administration	B24MC340114	EN	05H	LMCSV	\$6,150.00		
										05H	Matrix Code	\$25,240.92
2023	2	1426	6921589	No	Summer Entertainment Series - Administration	B23MC340114	EN	05Z	LMA	\$8,000.00		
2023	2	1426	6929304	No	Summer Entertainment Series - Administration	B23MC340114	EN	05Z	LMA	\$6,000.00		
2024	2	1465	7036956	No	Summer Entertainment Series - Recreation	B24MC340114	EN	05Z	LMA	\$3,350.00		
										05Z	Matrix Code	\$17,350.00
										No	Activity to prevent, prepare for, and respond to Coronavirus	\$156,779.64
										Yes	Activity to prevent, prepare for, and respond to Coronavirus	\$4,000.00
Total												\$160,779.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2023	1	1434	6921589	Administration	21A		\$58,781.42		
2023	1	1434	6929304	Administration	21A		\$241.71		
2023	1	1434	6942498	Administration	21A		\$60.00		
2023	1	1434	6952482	Administration	21A		\$3,735.00		
2023	1	1434	6960755	Administration	21A		\$1,845.00		
2023	1	1434	7009325	Administration	21A		\$4,547.96		
2024	1	1454	6983028	CDBG Administration 2024	21A		\$88,837.30		
2024	1	1454	6991271	CDBG Administration 2024	21A		\$467.00		
2024	1	1454	6996612	CDBG Administration 2024	21A		\$763.95		
2024	1	1454	7000543	CDBG Administration 2024	21A		\$287.07		
2024	1	1454	7011198	CDBG Administration 2024	21A		\$97.01		
2024	1	1454	7023414	CDBG Administration 2024	21A		\$59.00		
2024	1	1454	7028212	CDBG Administration 2024	21A		\$59.00		
2024	1	1454	7036956	CDBG Administration 2024	21A		\$962.50		
							21A	Matrix Code	\$160,763.92
2023	1	1435	6921589	Home Owner Rehab Admin (Indirect Cost)	21B		\$2,205.00		
2023	1	1435	6938895	Home Owner Rehab Admin (Indirect Cost)	21B		\$1,530.00		
2024	1	1455	6983028	Homeowner Rehab Admin (Indirect Costs)	21B		\$1,620.00		
2024	1	1455	6996612	Homeowner Rehab Admin (Indirect Costs)	21B		\$5,100.00		
2024	1	1455	7006188	Homeowner Rehab Admin (Indirect Costs)	21B		\$2,890.00		
2024	1	1455	7018219	Homeowner Rehab Admin (Indirect Costs)	21B		\$3,915.00		
2024	1	1455	7028212	Homeowner Rehab Admin (Indirect Costs)	21B		\$1,470.00		
2024	1	1455	7036956	Homeowner Rehab Admin (Indirect Costs)	21B		\$2,880.00		
							21B	Matrix Code	\$21,600.00
Total									\$182,363.92